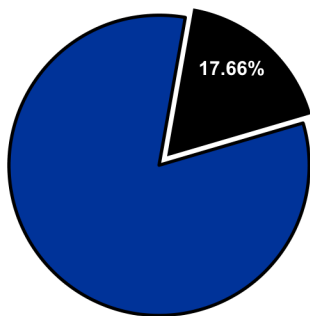


Human Services

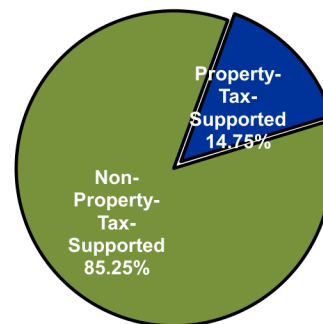
Inside:

			2027 Budget by Operating Fund Type				
			2027 Budget All Operating Funds	Special Revenue Funds			
Page	Department			General Fund	Debt Service Funds	Property-Tax- Supported	Enterprise/ Internal Serv.
444	COMCARE		75,799,204	4,167,251	-	-	71,631,953
497	Department on Aging and Disabilities		21,264,312	2,542,168	-	3,233,626	15,488,517
539	Health Department		19,100,309	7,185,894	-	-	11,914,415
Total			116,163,824	13,895,313	-	3,233,626	99,034,885

% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General, Debt Service, and Property-Tax-Supported Special Revenue Funds