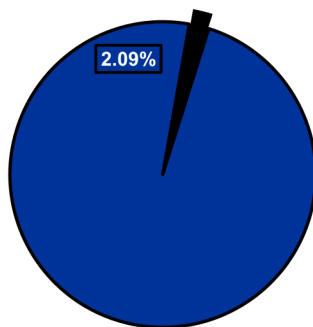


# Culture & Recreation

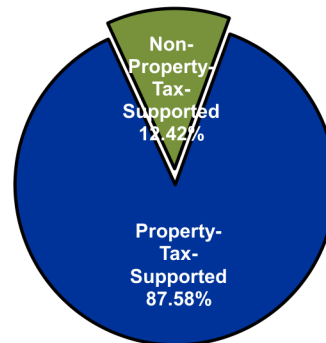
## Inside:

|       |                                   |                                       | 2027 Budget by Operating Fund Type |                       |                            |                                |                               |
|-------|-----------------------------------|---------------------------------------|------------------------------------|-----------------------|----------------------------|--------------------------------|-------------------------------|
|       |                                   |                                       | Special Revenue Funds              |                       |                            |                                |                               |
| Page  | Department                        | 2027 Budget<br>All Operating<br>Funds | General<br>Fund                    | Debt Service<br>Funds | Property-Tax-<br>Supported | Non-Property-<br>Tax-Supported | Enterprise/<br>Internal Serv. |
| 578   | Parks Department                  | 1,556,569                             | 1,395,797                          | -                     | -                          | 160,772                        | -                             |
| 586   | INTRUST Bank Arena                | 1,550,000                             | -                                  | -                     | -                          | -                              | 1,550,000                     |
| 591   | Sedgwick County Zoo               | 10,180,740                            | 10,180,740                         | -                     | -                          | -                              | -                             |
| 596   | Culture & Rec. Community Programs | 261,747                               | 261,747                            | -                     | -                          | -                              | -                             |
| 600   | Exploration Place                 | 227,347                               | 227,347                            | -                     | -                          | -                              | -                             |
| Total |                                   | 13,776,402                            | 12,065,630                         | -                     | -                          | 160,772                        | 1,550,000                     |

% of Total Operating Budget



Operating Expenditures by Fund Type



\* Includes the General, Debt Service, and Property-Tax-Supported Special Revenue Funds