

INTRUST Bank Arena

Mission: INTRUST Bank Arena is a modern, first-class sports and entertainment venue owned by Sedgwick County and operated by ASM Global, providing 15,000 seats for basketball games. INTRUST Bank Arena is home to indoor sporting events, concerts, family shows, and other entertainment.

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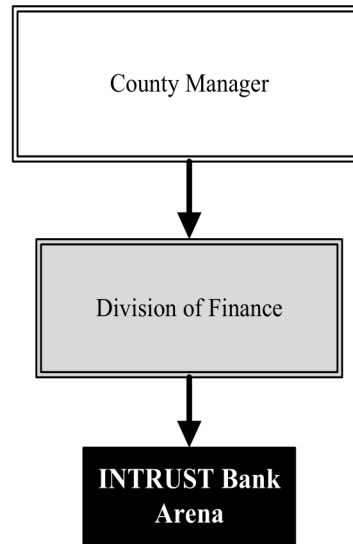
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Overview

INTRUST Bank Arena is a modern, state-of-the-art sports and entertainment venue, perfect for concerts and conventions alike. Located in the heart of downtown Wichita with restaurants, shops, and eclectic entertainment options nearby, INTRUST Bank Arena is a premier arena in the Midwest.

Construction costs were funded without debt from the proceeds of a special one-percent county sales tax approved by voters in 2004. This allowed for the Arena to be constructed while the revenue was collected, eliminating the need for bonds to finance the project and saving about \$112.0 million in interest. Arena sales tax revenues exceeded projections and totaled \$206.5 million, resulting in a reserve of \$15.9 million for major repair and capital equipment purchases.

Legends Global manages the facility.



Strategic Goals:

- Continue to provide quality entertainment for the citizens of Sedgwick County

Highlights

- INTRUST Bank Arena was a 2023 International Association of Venue Managers (IAVM) Venue Excellence Award Winner. It is the only venue to win this award three times, also winning the award in 2013 and 2018
- In 2022, the County and ASM Global amended the terms of the December 2019 management agreement. This amendment extended the term through 2032, with automatic renewal if certain operating income is generated over the term. Per the profit sharing terms, the County received \$452,428 in operating income for 2025



Accomplishments and Strategic Results

Accomplishments

Legends Global pursues every act that is planning to tour arenas and continues work to secure a diverse group of acts at INTRUST Bank Arena. Events for 2026 include:

- Winter Jam
- Journey
- Disney On Ice
- TOBYMAC
- Harlem Globetrotters
- ZZ Top & Dwight Yoakam
- Dancing with the Stars: Live!
- Bert Kreischer
- Shinedown
- Monster Jam
- Luke Bryan
- “Weird Al” Yankovic
- Jason Aldean
- Bryan Adams
- Bulls, Bands, & Barrels
- Ringling Bros. and Barnum & Bailey
- Koe Wetzel
- Thunder Hockey

Strategic Results

In 2025, a total of 69 events were hosted at INTRUST Bank Arena, including eight concerts, four family shows, six sporting events, and 19 other events. Wichita Thunder hockey hosted 32 events.

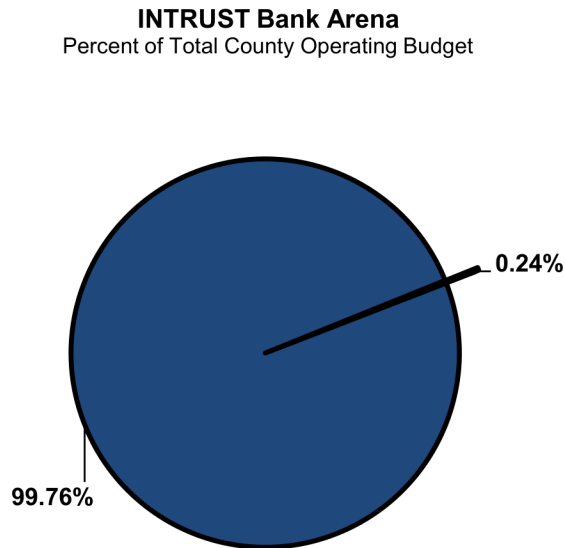
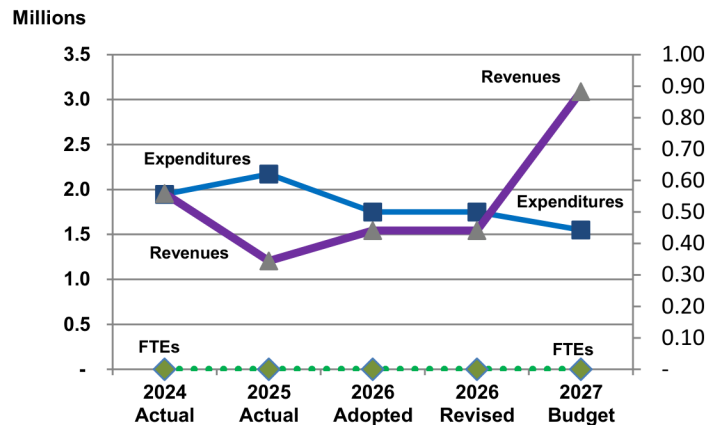
- Total attendance for 2025 was 291,969
- Net operating income to the County was \$452,428
- Facility fee revenue generated toward capital improvement program (CIP) projects was \$288,976.50, which was matched by Sedgwick County in the 2026 budget year



Significant Budget Adjustments

Significant adjustments to INTRUST Bank Arena’s 2027 Recommended Budget include an increase in all other revenue (\$2,000,000) due to a transfer in for capital projects, a decrease in charges for services revenue (\$403,047) to bring in-line with anticipated actuals, and a decrease in capital improvements (\$200,000) due to emergency repairs in 2026.

Departmental Graphical Summary

Expenditures, Program Revenue & FTEs
All Operating Funds

Budget Summary by Category

	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amount Chg '26 Rev.-'27	% Chg '26 Rev.-'27
Expenditures							
Personnel	-	-	-	-	-	-	-
Contractual Services	448,596	637,738	675,000	645,477	675,000	29,523	4.57%
Debt Service	-	-	-	-	-	-	-
Commodities	-	-	-	-	-	-	-
Capital Improvements	1,497,371	1,533,594	1,075,000	1,104,523	875,000	(229,523)	-20.78%
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	1,945,967	2,171,331	1,750,000	1,750,000	1,550,000	(200,000)	-11.43%
Revenues							
Tax Revenues	-	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges for Services	1,486,737	912,458	1,243,047	1,243,047	840,000	(403,047)	-32.42%
All Other Revenue	470,224	293,064	300,000	300,000	2,250,000	1,950,000	650.00%
Total Revenues	1,956,961	1,205,522	1,543,047	1,543,047	3,090,000	1,546,953	100.25%
Full-Time Equivalents (FTEs)							
Property Tax Funded	-	-	-	-	-	-	-
Non-Property Tax Funded	-	-	-	-	-	-	-
Total FTEs	-	-	-	-	-	-	-

Budget Summary by Fund

Fund	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amount Chg '26 Rev.-'27	% Chg '26 Rev.-'27
INTRUST Bank Arena	1,945,967	2,171,331	1,750,000	1,750,000	1,550,000	(200,000)	-11.43%
Total Expenditures	1,945,967	2,171,331	1,750,000	1,750,000	1,550,000	(200,000)	-11.43%

	Expenditures	Revenues	FTEs
Increase in all other revenue due to a transfer in for capital projects		2,000,000	
Decrease in charges for services to bring in-line with anticipated actuals		(403,047)	
Decrease in capial improvements due to emergency repairs in 2026	(200,000)		

Budget Summary by Program

2027 Recommended Budget



• Arena Operations

Senate Bill 58, signed on April 4, 2005 by the then Governor Kathleen Sebelius, authorized Sedgwick County to collect a one-percent sales tax for a period of 30 months beginning July 1, 2005. The proceeds for this tax were specifically designated for the construction of an arena in the downtown area of Wichita, renovations to the Kansas Pavilions, and an operating/maintenance reserve for the INTRUST Bank Arena and the Kansas Pavilions. The Arena Operations fund center is budgeted for operation and maintenance expenditures for the INTRUST Bank Arena.

Fund(s): Arena Tax Fund 550

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	448,596	637,738	675,000	645,477	675,000	29,523	4.6%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	141,265	407,594	-	249,523	-	(249,523)	-100.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	589,861	1,045,331	675,000	895,000	675,000	(220,000)	-24.6%
Revenues	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	1,181,040	718,572	925,000	925,000	590,000	(335,000)	-36.2%
All Other Revenue	15,500	85,000	-	-	-	-	0.0%
Total Revenues	1,196,540	803,572	925,000	925,000	590,000	(335,000)	-36.2%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• Arena Capital Improvements

Senate Bill 58, signed on April 4, 2005 by the then Governor Kathleen Sebelius, authorized Sedgwick County to collect a one-percent sales tax for a period of 30 months beginning July 1, 2005. The proceeds for this tax were specifically designated for the construction of an arena in the downtown area of Wichita, renovations to the Kansas Pavilions, and an operating/maintenance reserve for the INTRUST Bank Arena and the Kansas Pavilions. The Arena Capital Improvement fund center is budgeted for INTRUST Bank Arena capital projects.

Fund(s): Arena Tax Fund 550

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	-	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	1,356,106	1,126,000	1,075,000	855,000	875,000	20,000	2.3%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	1,356,106	1,126,000	1,075,000	855,000	875,000	20,000	2.3%
Revenues	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amnt. Chg. '26 - '27	% Chg. '26 - '27
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	305,697	193,886	318,047	318,047	250,000	(68,047)	-21.4%
All Other Revenue	454,724	208,064	300,000	300,000	2,250,000	1,950,000	650.0%
Total Revenues	760,421	401,950	618,047	618,047	2,500,000	1,881,953	304.5%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%