

Community Programs

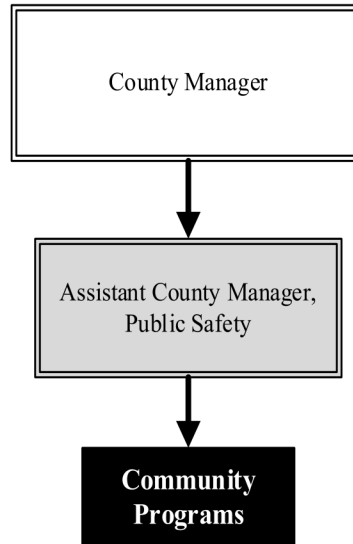
Mission: *To enhance the quality of life in Sedgwick County by supporting cultural, entertainment, recreational, and related educational opportunities for citizens and visitors.*

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Overview

Community Programs provides funding to local agencies for cultural and recreational activities that provide significant contributions to the community and the quality of life of its citizens.

Agencies that have received funding in the past include the Sedgwick County Fair Association, the Kansas African American Museum (TKAAM), the Arts Council, and the Wichita-Sedgwick County Historical Museum.



Strategic Goals:

- *Continue to fund agencies and events that enhance the quality of life of Sedgwick County citizens and to help attract families to the area*

Highlights

- In 2025, the Wichita-Sedgwick County Historical Museum had a total of 5,000 volunteer hours and have engaged nearly 100 active volunteers
- TKAAM appointed Shane Carter as Executive Director in May 2025



Accomplishments and Strategic Results

Accomplishments

In 2025, Sedgwick County supported the Sedgwick County Fair Association, TKAAM, the Wichita-Sedgwick County Historical Museum, and the Arts Council. These attractions are available to all citizens and guests of the community. Each of these nonprofit organizations is governed by an independent volunteer board in an effort to provide cultural enrichment opportunities in the community.

The Sedgwick County Fair offers a variety of events, demonstrations, and attractions for all ages. Attendance is anticipated to be 25,000-30,000, including vendors and guests, over the four-day event.

The Wichita-Sedgwick County Historical Museum's social network connections have increased steadily on sites such as Facebook with 11,241 followers, Instagram with 3,508 following, and YouTube with 779 subscribers. The Museum's YouTube video content has attracted 89,575 views and has been enhanced with additional remote learning opportunities for schools. The Museum's website has attracted 28,643 active users in 2025.

TKAAM exceeded \$6.0 million mark in the capital campaign to relocate to a new building at 201 N. Main.

Strategic Results

Community Programs continues to recognize the important role that specialty organizations play in providing services that enhance the quality of life for members of the community.

Budget Allocations			
	2025 Actual	2026 Revised	2027 Budget
Sedgwick County Fair Association	\$27,000	\$25,650	\$25,650
TKAAM	\$247,827	\$239,891	\$149,891
Wichita-Sedgwick Co. Historical Museum	\$81,000	\$76,950	\$76,950
Wichita Riverfest	\$8,000	-	-
The Arts Council	\$14,000	\$9,256	\$9,256
Total	\$377,827	\$351,747	\$261,747

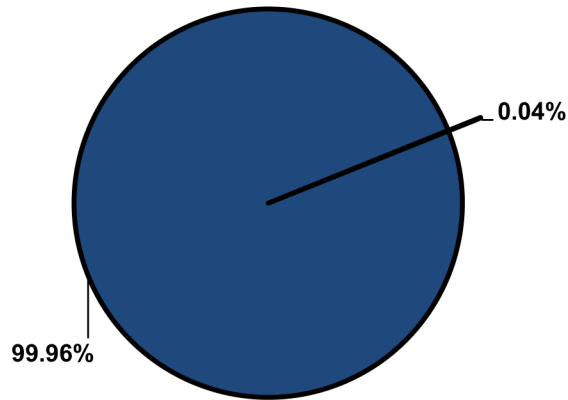


Significant Budget Adjustments

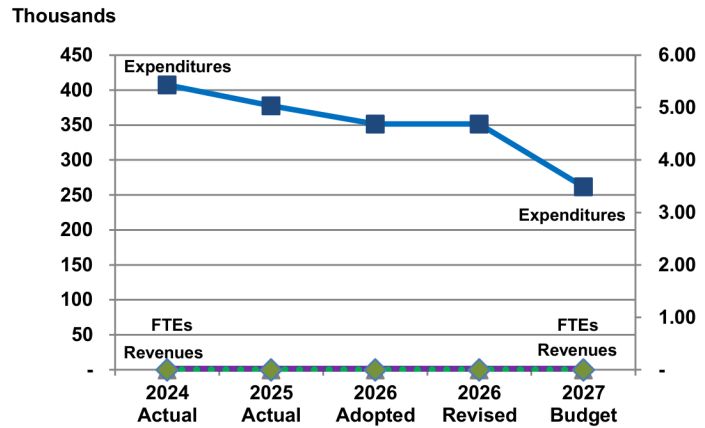
Significant adjustments to Community Programs' 2027 Recommended Budget include a decrease in contractuals (\$90,000) due to the final TKAAM capital campaign contribution in 2026.

Departmental Graphical Summary

Community Programs
Percent of Total County Operating Budget



Expenditures, Program Revenue & FTEs
All Operating Funds



Budget Summary by Category

	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amount Chg '26 Rev.-'27	% Chg '26 Rev.-'27
Expenditures							
Personnel	-	-	-	-	-	-	0.00%
Contractual Services	407,472	377,827	351,747	351,747	261,747	(90,000)	-25.59%
Debt Service	-	-	-	-	-	-	-
Commodities	-	-	-	-	-	-	-
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	407,472	377,827	351,747	351,747	261,747	(90,000)	-25.59%
Revenues							
Tax Revenues	-	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges for Services	-	-	-	-	-	-	-
All Other Revenue	-	-	-	-	-	-	-
Total Revenues	-	-	-	-	-	-	-
Full-Time Equivalents (FTEs)							
Property Tax Funded	-	-	-	-	-	-	-
Non-Property Tax Funded	-	-	-	-	-	-	-
Total FTEs	-	-	-	-	-	-	-

Budget Summary by Fund

Fund	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amount Chg '26 Rev.-'27	% Chg '26 Rev.-'27
General Fund	407,472	377,827	351,747	351,747	261,747	(90,000)	-25.59%
Total Expenditures	407,472	377,827	351,747	351,747	261,747	(90,000)	-25.59%

Significant Budget Adjustments from Prior Year Revised Budget

	Expenditures	Revenues	FTEs
Decrease in contractuals due to final TKAAM capital campaign contribution in 2026	(90,000)		

Total (90,000) - -

Budget Summary by Program

Program	Fund	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	% Chg '26 Rev.-'27	26'-27' FTEs
Community Programs	110	407,472	377,827	351,747	351,747	261,747	-25.59%	-