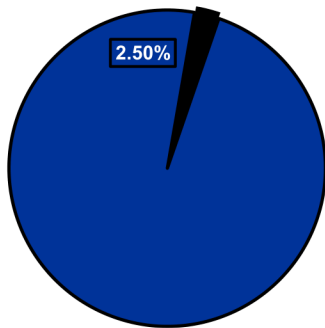


# Community Development

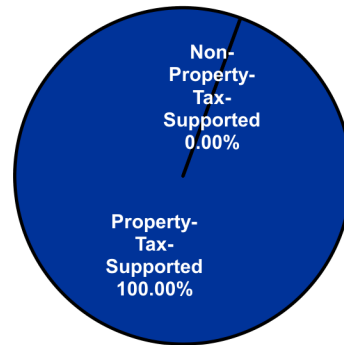
## Inside:

|              |                               |                                       | 2027 Budget by Operating Fund Type |                       |                            |                                |                               |
|--------------|-------------------------------|---------------------------------------|------------------------------------|-----------------------|----------------------------|--------------------------------|-------------------------------|
|              |                               |                                       | Special Revenue Funds              |                       |                            |                                |                               |
| Page         | Department                    | 2027 Budget<br>All Operating<br>Funds | General<br>Fund                    | Debt Service<br>Funds | Property-Tax-<br>Supported | Non-Property-<br>Tax-Supported | Enterprise/<br>Internal Serv. |
| 606          | Extension Council             | 705,786                               | 705,786                            | -                     | -                          | -                              | -                             |
| 610          | Economic Development          | 1,810,045                             | 1,810,045                          | -                     | -                          | -                              | -                             |
| 616          | Comm. Dev. Community Programs | 264,795                               | 264,795                            | -                     | -                          | -                              | -                             |
| 620          | Wichita State University      | 13,688,711                            | -                                  | -                     | 13,688,711                 | -                              | -                             |
| <b>Total</b> |                               | <b>16,469,337</b>                     | <b>2,780,626</b>                   | <b>-</b>              | <b>13,688,711</b>          | <b>-</b>                       | <b>-</b>                      |

% of Total Operating Budget



Operating Expenditures by Fund Type



\* Includes the General, Debt Service, and Property-Tax-Supported Special Revenue Funds