Wichita State University

***Mission**: Committed to providing comprehensive educational opportunities in an urban setting. Through teaching, scholarship, and public service, the University seeks to equip both students and the larger community with the educational and cultural tools they need to thrive in a complex world.*

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Overview

In June 1987, the Board of County Commissioners and the Wichita City Council approved an inter-local agreement in which the City agreed to stop levying its 1.5 mill property tax levy and the County would create a 1.5 mill county-wide levy for Wichita State University (WSU).

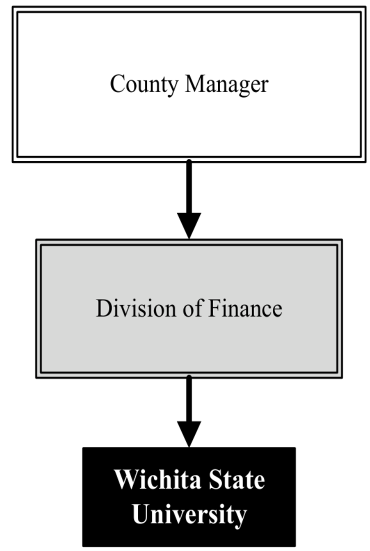
The total revenue received from the levy is distributed into five budget categories. Capital Improvements comprise 31.4 percent of the budget and is primarily used to pay the debt service for the campus facilities and for the National Center for Aviation Training.

Student Support makes up approximately 41.2 percent of the budgeted expenditures and serves as the University's primary source of support for scholarships and assistantships for city and county residents. These funds make it possible for many individuals to attend WSU who might otherwise find it financially difficult.

Comprising approximately 4.7 percent of the budget is Economic and Community Development. These funds allow the University to continue expanding its involvement in the community's economic development through education and training.

The Board Support Services category makes up 11.9 percent of total expenditures and provides funding for the operations and oversight of the mill levy fund by the Board of Trustees and managing the facilities owned by the Board of Trustees.

A final category is the contingency, which comprises 10.8 percent of budgeted expenditures. Sedgwick County requires a contingency of $1,476,789 in case property tax payment delinquencies are lower than projected.



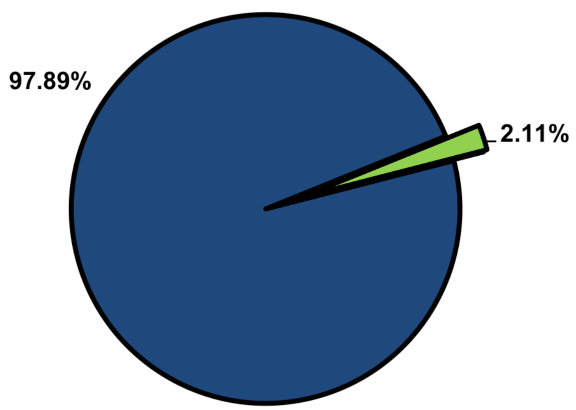
Significant Budget Adjustments

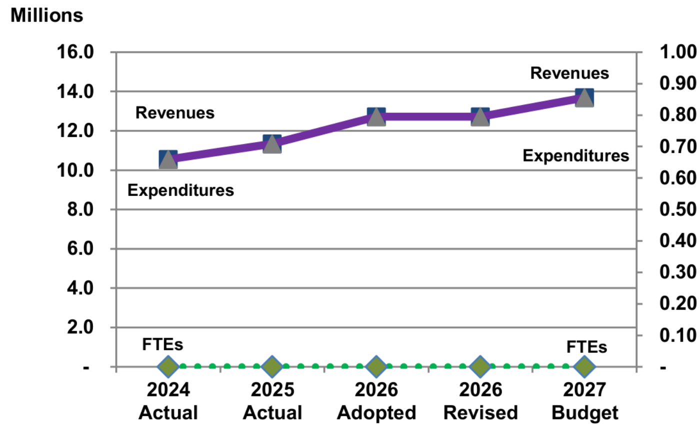
There are no significant adjustments to Wichita State University's 2027 Recommended Budget.

Below is the allocation detail for Wichita State University:

Wichita State University Allocation Detail		
	2026 Budget	**2027 Budget**
National Institute for Research and Digital Trans.	532,000	532,000
John Bardo Center	2,500,417	2,503,979
University Stadium Debt Service	1,270,783	1,265,250
Total Capital Improvements	**4,303,200**	**4,301,229**
WSU Tech Support	800,000	800,000
WSU Sedgwick County/Merit Scholarship Program	4,275,287	4,360,793
Graduate Support	427,809	436,365
Public Policy and Management Center Support	41,956	42,795
Total Student Support	**5,545,052**	**5,639,953**
Interns – City/County	147,210	150,154
Business & Economic Research	162,365	165,612
City Government Services	108,243	160,408
County Government Services	108,243	160,408
Total Economic & Community Development	**526,061**	**636,582**
University Strategic Initiatives	1,073,989	1,204,484
University Stadium & WBC Phase II	-	366,922
Organization & Development	61,699	62,752
Total Board Support Services	**1,135,688**	**1,634,158**
Contingent Revenue		
Available for unexpected needs	1,201,921	1,476,789
Total Contingency	**1,201,921**	**1,476,789**
Total Expenditures	**12,711,922**	**13,688,711**

Departmental Graphical Summary





Budget Summary by Category

Expenditures	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amount Chg '26 Rev.-'27	% Chg '26 Rev.-'27
Personnel	-	-	-	-	-	-	
Contractual Services	10,550,235	11,345,565	12,711,922	12,711,922	13,688,711	976,789	7.68%
Debt Service	-	-	-	-	-	-	
Commodities	-	-	-	-	-	-	
Capital Improvements	-	-	-	-	-	-	
Capital Equipment	-	-	-	-	-	-	
Interfund Transfers	-	-	-	-	-	-	
Total Expenditures	**10,550,235**	**11,345,565**	**12,711,922**	**12,711,922**	**13,688,711**	**976,789**	**7.68%**
Revenues							
Tax Revenues	10,550,235	11,345,565	12,211,922	12,211,922	13,188,711	976,789	8.00%
Licenses and Permits	-	-	-	-	-	-	
Intergovernmental	-	-	-	-	-	-	
Charges for Services	-	-	-	-	-	-	
All Other Revenue	-	-	500,000	500,000	500,000	-	0.00%
Total Revenues	**10,550,235**	**11,345,565**	**12,711,922**	**12,711,922**	**13,688,711**	**976,789**	**7.68%**
Full-Time Equivalents (FTEs)							
Property Tax Funded	-	-	-	-	-	-	
Non-Property Tax Funded	-	-	-	-	-	-	
Total FTEs	**-**	**-**	**-**	**-**	**-**	**-**	

Budget Summary by Fund

Fund	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	Amount Chg '26 Rev.-'27	% Chg '26 Rev.-'27
Wichita State University	10,550,235	11,345,565	12,711,922	12,711,922	13,688,711	976,789	7.68%
Total Expenditures	**10,550,235**	**11,345,565**	**12,711,922**	**12,711,922**	**13,688,711**	**976,789**	**7.68%**

Significant Budget Adjustments from Prior Year Revised Budget

	Expenditures	Revenues	FTEs
Total	-	-	-

Budget Summary by Program

Program	Fund	2024 Actual	2025 Actual	2026 Adopted	2026 Revised	2027 Budget	% Chg '26 Rev.-'27	26'-27' FTEs
Wichita State University	201	10,550,235	11,345,565	12,711,922	12,711,922	13,688,711	7.68%	-
Total		**10,550,235**	**11,345,565**	**12,711,922**	**12,711,922**	**13,688,711**	**7.68%**	**-**