

Capital Improvement Program

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	2027	2028	2029	2030	2031	5-Yr Total
Project Type						
► Facilities & Drainage Projects						
County Facilities & Drainage	47,152,425	33,406,629	3,631,297	1,889,954	2,014,709	88,095,014
Fire District No. 1 Facilities	-	-	-	-	-	-
Sub-Total	47,152,425	33,406,629	3,631,297	1,889,954	2,014,709	88,095,014
► Road & Bridge Projects						
Road Projects	18,580,000	18,302,629	19,480,000	22,312,500	17,975,000	96,650,129
Bridge Projects	5,495,589	6,305,000	5,735,000	4,055,000	8,760,000	30,350,589
Sub-Total	24,075,589	24,607,629	25,215,000	26,367,500	26,735,000	127,000,718
Grand Totals	71,228,014	58,014,258	28,846,297	28,257,454	28,749,709	215,095,732

