

2027-2031

Capital Improvement Program

Financial Summary

FACILITIES AND DRAINAGE

2027-2031 CIP Appropriations Plan			2027	2028	2029	2030	2031	5-Yr Grand Total
Pg.	Category	Project Name	County Expenditures					
690	Facilities	Replace Roofs on County-Owned Buildings	879,673	500,000	500,000	500,000	500,000	2,879,673
691		Replace Parking Lots on County-Owned Property	53,780	75,000	75,000	75,000	75,000	353,780
692		Outdoor Warning Device Replacements and New Installations	656,833	656,833	328,417	-	-	1,642,083
693		Public Elevator Upgrades	733,867	250,000	250,000	250,000	250,000	1,733,867
694		Public Works Open Face Vehicle Storage Building at Three Maintenance Yards	275,942	284,220	-	-	-	560,162
695		Building Automation System Replacement	2,162,796	-	-	-	-	2,162,796
696		Regional Forensic Science Center DNA Lab Building and Current Space Remodel	19,117,956	-	-	-	-	19,117,956
697		Public Safety Radio System Upgrade	14,500,000	-	-	-	-	14,500,000
698		Replace 2 Floating Docks at Sedgwick County Park	48,112	-	-	-	-	48,112
699		Replace Heating, Ventilation, and Air Conditioning at Emergency Medical Services Facilities	65,617	-	-	-	-	65,617
700		Adult Detention Facility Booking & Property Renovation	1,924,299	-	-	-	-	1,924,299
701		Ronald Reagan Building Mechanical Equipment	5,766,688	-	-	-	-	5,766,688
702		Emergency Preparedness Center	226,862	19,991,122	-	-	-	20,217,984
703		Joint Sheriff - Kansas Highway Patrol Hangar	-	8,885,125	-	-	-	8,885,125
704		Replace Munger and Historic Courthouse Boiler	-	833,144	-	-	-	833,144
705		Adult Residential Facility Shower Replacement	-	278,901	-	-	-	278,901
706		Emergency Medical Services Video Surveillance System	-	246,064	-	-	-	246,064
707		District Court Security Upgrades	-	316,220	-	-	-	316,220
708		Main Courthouse Employee Turnstiles and Access Control	-	-	270,516	-	-	270,516
709		Juvenile Courthouse Flooring	-	-	121,048	-	-	121,048
710		Americans with Disabilities Act Facility Evaluation and Report	-	-	196,316	-	-	196,316
711		Extension Center Updates	-	-	-	104,939	74,922	179,861

2027-2031 CIP Appropriations Plan			2027	2028	2029	2030	2031	5-Yr Grand Total
Pg.	Category	Project Name	County Expenditures					
712	Facilities	Juvenile Detention Facility Booking Flooring	-	-	-	56,715	-	56,715
713		Munger Building Restroom Additions	-	-	-	163,300	-	163,300
714		Clear and Grub Federal Emergency Management Agency Parcels	-	-	-	-	374,787	374,787
Totals			46,412,425	32,316,629	1,741,297	1,149,954	1,274,709	82,895,014

715	Drainage	D25: Flood Control System Major Maintenance and Repair	740,000	740,000	740,000	740,000	740,000	3,700,000
716		D29: Cowskin Creek from South Seneca St. to 79th St. South	-	350,000	-	-	-	350,000
717		D30: Cowskin Creek from 79th St. South to 87th St. South	-	-	1,150,000	-	-	1,150,000
Totals			740,000	1,090,000	1,890,000	740,000	740,000	5,200,000

ROADS AND BRIDGES

2027-2031 CIP Appropriations Plan			2027	2028	2029	2030	2031	5-Yr Total Funding
Pg.	Category	Project Name	County Expenditures					
718	Roads	R134: Utility Relocation and Right-Of-Way	200,000	200,000	200,000	200,000	200,000	1,000,000
719		R175: Preventive Maintenance on Selected Roads	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000	55,000,000
720		R264: Miscellaneous Drainage Projects	750,000	750,000	750,000	750,000	750,000	3,750,000
721		R326: Arkansas River Crossing 95th St. South (ARC95)	280,000	280,000	280,000	250,000	250,000	1,340,000
722		R328: Northwest Expressway Right-of-Way Acquisition (K-254)	750,000	750,000	750,000	750,000	750,000	3,750,000
723		R339: 143rd St. East from Pawnee Ave. to 31st St. South	50,000	-	2,750,000	-	-	2,800,000
724		R350: County Roads - Gravel or Cold Mix Replacement	-	250,000	-	250,000	-	500,000
725		R358: Maple St. Bike Path*	-	-	-	-	-	-
726		R362: 127th St. East for Half Mile North of 31st St. South	-	850,000	-	-	-	850,000
727		R363: 135th St. West between 29th St. and 45th St. North	4,500,000	-	-	-	-	4,500,000
728		R364: 29th St. North between 119th St. and 135th St. West	100,000	-	2,750,000	-	-	2,850,000
729		R365: Pawnee St. between 135th St. and 151st St. West	-	2,750,000	-	-	-	2,750,000
730		R368: East Kellogg Improvements**	-	-	-	-	-	-

2027-2031 CIP Appropriations Plan			2027	2028	2029	2030	2031	5-Yr Grand Total
Pg.	Category	Project Name	County Expenditures					
731	Roads	R371: Webb Rd. between 95th St. and 103rd St. South	-	-	175,000	100,000	50,000	325,000
732		R372: 21st St. North and 167th St. West Intersection Improvements	100,000	932,629	-	-	-	1,032,629
733		R373: 151st St. West between Maple St. and Central Ave.	-	-	200,000	250,000	100,000	550,000
734		R378: Pawnee Ave. between 151st St. and 183rd St. West	-	225,000	50,000	4,250,000	-	4,525,000
735		R380: K-96 Improvements**	-	-	-	-	-	-
736		R382: 63rd St. South Pathway	400,000	-	-	-	-	400,000
737		R386: 29th St. North between 127th St. and 143rd St. East	-	175,000	100,000	100,000	1,750,000	2,125,000
738		R387: 119th St. West and 95th St. South	-	-	-	250,000	275,000	525,000
739		R388: 151st St. West between 13th St. and 21st St. North	250,000	90,000	150,000	2,750,000	-	3,240,000
740		R389: 183rd St. West between Maple St. and Central Ave.	150,000	50,000	50,000	962,500	-	1,212,500
741		R390: 85th St. and Broadway St. Roundabout	50,000	-	-	-	-	50,000
742		R392: 37th St. North from 135th St. West to Half Mile East	-	-	-	200,000	100,000	300,000
743		R393: 63rd St. South and Clifton Ave. Intersection Improvements	-	-	125,000	50,000	1,000,000	1,175,000
744		R394: 53rd St. North from 247th St. West to 255th St. West	-	-	150,000	200,000	1,750,000	2,100,000
Totals			18,580,000	18,302,629	19,480,000	22,312,500	17,975,000	96,650,129

*R358 - The County is utilizing Federal Highway Funds for the project. Therefore, the County will not receive any revenue directly nor spend any funds on the project as funding will go directly to the project.

**R368 & R380 - The County is utilizing Federal Exchange Funds, 100.0 percent, for these projects which allows the County to trade their Federal fund allocations with the Kansas Department of Transportation (KDOT) for State transportation dollars. Therefore, the County will not receive any revenue directly nor spend any funds on these projects as the funding will go directly towards the project.

ROADS AND BRIDGES (continued)

2027-2031 CIP Appropriations Plan			2027	2028	2029	2030	2031	5-Yr Total Funding
Pg.	Category	Project Name	County Expenditures					
745	Bridges	B461: Biannual Bridge Inspection and On-Call Engineer	50,000	50,000	50,000	50,000	50,000	250,000
746		B519: Bridge on 47th St. South between Webb Rd. and Greenwich Rd.	-	-	1,750,000	-	-	1,750,000
747		B520: Major Bridge Maintenance	350,000	350,000	350,000	350,000	350,000	1,750,000
748		B521: Bridge on 117th St. North between 183rd St. and 199th St. West	80,000	25,000	25,000	875,000	-	1,005,000
749		B522: Bridge on 383rd St. West between 23rd St. and 31st St. South	15,000	1,000,000	-	-	-	1,015,000

2027-2031 CIP Appropriations Plan			2027	2028	2029	2030	2031	5-Yr Grand Total
Pg.	Category	Project Name	County Expenditures					
750	Bridges	B524: Bridge on 199th St. West between 95th St. and 103rd St. South	775,000	-	-	-	-	775,000
751		B525: Bridge on 101st St. North between 135th St. and 151st St. West	50,000	1,200,000	-	-	-	1,250,000
752		B526: Bridge on MacArthur Rd. between 343rd St. and 359th St. West	3,800,000	-	-	-	-	3,800,000
753		B528: Bridge on 21st St. North between 119th St. and 135th St. West	-	-	1,200,000	-	-	1,200,000
754		B529: Bridge on 143rd St. East between Central Ave. and 13th St. North	-	2,000,000	-	-	-	2,000,000
755		B531: Bridge on 199th St. West between 77th St. and 85th St. North	-	-	115,000	50,000	1,200,000	1,365,000
756		B533: Bridge on Seneca St. between 63rd St. and 71st St. South	360,589	-	-	-	-	360,589
757		B534: Bridge on 109th St. North between Ridge Rd. and Hoover Rd.	15,000	1,000,000	-	-	-	1,015,000
758		B535: Bridge on 101st St. North between Hillside St. and Oliver St.	-	115,000	25,000	800,000	-	940,000
759		B536: Bridge on 79th St. South between 143rd St. and 159th St. East	-	25,000	25,000	750,000	-	800,000
760		B537: Bridge on 53rd St. North between Hillside St. and Oliver St.	-	25,000	1,750,000	-	-	1,775,000
761		B538: Bridge over Cowskin Creek on 61st St. North between 231st St. and 247th St. West	-	-	115,000	25,000	800,000	940,000
762		B540: Bridge on 61st St. North between 231st St. and 247th St. West	-	115,000	25,000	-	1,000,000	1,140,000
763		B541: Bridge on Greenwich Rd. between 69th St. North and K-254	-	-	100,000	50,000	1,200,000	1,350,000
764		B543: Bridge on 71st St. South between 247th St. and 263rd St. West	-	150,000	25,000	35,000	1,900,000	2,110,000
765		B544: Bridge on 103rd St. South between West St. and Meridian Ave.	-	-	105,000	35,000	1,000,000	1,140,000
766		B545: Bridge on 103rd St. South between Hoover St. and West St.	-	-	-	-	115,000	115,000
767		B546: Bridge on 101st St. North between Oliver St. and Woodlawn Blvd.	-	115,000	25,000	800,000	-	940,000
768		B548: Bridge on Trail End Dr. South of 21st St. North	-	135,000	50,000	25,000	1,000,000	1,210,000
769		B549: Bridge on 375th St. West between 71st St. and 79th St. South	-	-	-	-	115,000	115,000
770		B550: Bridge on MacArthur Rd. between 263rd St. and 279th St. West	-	-	-	70,000	10,000	80,000
771		B551: Bridge on 279th St. West between 117th St. and 125th St. North	-	-	-	70,000	10,000	80,000

2027-2031 CIP Appropriations Plan			2027	2028	2029	2030	2031	5-Yr Grand Total
Pg.	Category	Project Name	County Expenditures					
772	Bridges	B552: Bridge on 279th St. West between 61st St. and 69th St. North	-	-	-	70,000	10,000	80,000
Totals			5,495,589	6,305,000	5,735,000	4,055,000	8,760,000	30,350,589
Facility & Drainage Totals			47,152,425	33,406,629	3,631,297	1,889,954	2,014,709	88,095,014
Road & Bridge Totals			24,075,589	24,607,629	25,215,000	26,367,500	26,735,000	127,000,718
Grand Totals			71,228,014	58,014,258	28,846,297	28,257,454	28,749,709	215,095,732

FACILITIES AND DRAINAGE

2027-2031 CIP Funding Schedule			Prior Yr CIP	2027			2028			2029		
Pg.	Category	Project Name	Cash	Cash	Bond	Other	Cash	Bond	Other	Cash	Bond	Other
690	Facilities	Replace Roofs on County-Owned Buildings	588,538	879,673	-	-	500,000	-	-	500,000	-	-
691		Replace Parking Lots on County-Owned Property	516,299	53,780	-	-	75,000	-	-	75,000	-	-
692		Outdoor Warning Device Replacements and New Installations	656,833	656,833	-	-	656,833	-	-	328,417	-	-
693		Public Elevator Upgrades	685,993	733,867	-	-	250,000	-	-	250,000	-	-
694		Public Works Open Face Vehicle Storage Building at Three Maintenance Yards	267,905	275,942	-	-	284,220	-	-	-	-	-
695		Building Automation System Replacement	3,946,131	2,162,796	-	-	-	-	-	-	-	-
696		RFSC DNA Lab Building & Current Space Remodel	-	-	19,117,956	-	-	-	-	-	-	-
697		Public Safety Radio System Upgrade	-	-	14,500,000	-	-	-	-	-	-	-
698		Replace 2 Floating Docks at Sedgwick County Park	-	22,132	-	25,980	-	-	-	-	-	-
699		Replace Heating, Ventilation, and Air Conditioning at Emergency Medical Services Facilities	-	65,617	-	-	-	-	-	-	-	-
700		Adult Detention Facility Booking & Property Renovation	-	-	1,924,299	-	-	-	-	-	-	-
701		Ronald Reagan Building Mechanical Equipment	-	-	5,766,688	-	-	-	-	-	-	-
702		Emergency Preparedness Center	-	-	226,862	-	-	19,991,122	-	-	-	-
703		Joint Sheriff - Kansas Highway Patrol Hangar	-	-	-	-	-	8,885,125	-	-	-	-
704	Drainage	Replace Munger and Historic Courthouse Boiler	-	-	-	-	833,144	-	-	-	-	-
705		Adult Residential Facility Shower Replacement	-	-	-	-	278,901	-	-	-	-	-
706		Emergency Medical Services Video Surveillance System	-	-	-	-	246,064	-	-	-	-	-
707		District Court Security Upgrades	-	-	-	-	316,220	-	-	-	-	-
708		Main Courthouse Employee Turnstiles and Access Control	-	-	-	-	-	-	-	270,516	-	-
709		Juvenile Courthouse Flooring	-	-	-	-	-	-	-	121,048	-	-
710		Americans with Disabilities Act Facility Evaluation and Report	-	-	-	-	-	-	-	196,316	-	-
711		Extension Center Updates	-	-	-	-	-	-	-	-	-	-
712		Juvenile Detention Facility Booking Flooring	-	-	-	-	-	-	-	-	-	-
713		Munger Building Restroom Additions	-	-	-	-	-	-	-	-	-	-
714	Clear and Grub Federal Emergency Management Agency Parcels	-	-	-	-	-	-	-	-	-	-	
Facility Annual Total by Funding Source			6,661,699	4,850,640	41,535,805	25,980	3,440,382	28,876,247	-	1,741,297	-	-
Facility Combined Funding Total			6,661,699	46,412,425			32,316,629			1,741,297		
715	Drainage	D25: Flood Control System Major Maintenance and Repair	740,000	740,000	-	-	740,000	-	-	740,000	-	-
716		D29: Cowskin Creek from South Seneca St. to 79th St. South	-	-	-	-	350,000	-	-	-	-	-
717		D30: Cowskin Creek from 79th St. South to 87th St. South	-	-	-	-	-	-	-	1,150,000	-	-
Drainage Annual Total by Funding Source			740,000	740,000	-	-	1,090,000	-	-	1,890,000	-	-
Drainage Combined Funding Total			740,000	740,000			1,090,000			1,890,000		
Facilities and Drainage Total by Funding Source				5,590,640	41,535,805	25,980	4,530,382	28,876,247	-	3,631,297	-	-
Facilities and Drainage Combined Funding Total			7,401,699	47,152,425			33,406,629			3,631,297		



2030			2031			5-Yr Total by Funding Source			5-Yr Grand Total
Cash	Bond	Other	Cash	Bond	Other	Cash	Bond	Other	
500,000	-	-	500,000	-	-	2,879,673	-	-	2,879,673
75,000	-	-	75,000	-	-	353,780	-	-	353,780
-	-	-	-	-	-	1,642,083	-	-	1,642,083
250,000	-	-	250,000	-	-	1,733,867	-	-	1,733,867
-	-	-	-	-	-	560,162	-	-	560,162
-	-	-	-	-	-	2,162,796	-	-	2,162,796
-	-	-	-	-	-	-	19,117,956	-	19,117,956
-	-	-	-	-	-	-	14,500,000	-	14,500,000
-	-	-	-	-	-	22,132	-	25,980	48,112
-	-	-	-	-	-	65,617	-	-	65,617
-	-	-	-	-	-	-	1,924,299	-	1,924,299
-	-	-	-	-	-	-	5,766,688	-	5,766,688
-	-	-	-	-	-	-	20,217,984	-	20,217,984
-	-	-	-	-	-	-	8,885,125	-	8,885,125
-	-	-	-	-	-	833,144	-	-	833,144
-	-	-	-	-	-	278,901	-	-	278,901
-	-	-	-	-	-	246,064	-	-	246,064
-	-	-	-	-	-	316,220	-	-	316,220
-	-	-	-	-	-	270,516	-	-	270,516
-	-	-	-	-	-	121,048	-	-	121,048
-	-	-	-	-	-	196,316	-	-	196,316
104,939	-	-	74,922	-	-	179,861	-	-	179,861
56,715	-	-	-	-	-	56,715	-	-	56,715
163,300	-	-	-	-	-	163,300	-	-	163,300
-	-	-	374,787	-	-	374,787	-	-	374,787
1,149,954	-	-	1,274,709	-	-	12,456,982	70,412,052	25,980	82,895,014
1,149,954			1,274,709						
740,000	-	-	740,000	-	-	3,700,000	-	-	3,700,000
-	-	-	-	-	-	350,000	-	-	350,000
-	-	-	-	-	-	1,150,000	-	-	1,150,000
740,000	-	-	740,000	-	-	5,200,000	-	-	5,200,000
740,000			740,000						
1,889,954	-	-	2,014,709	-	-	17,656,982	70,412,052	25,980	88,095,014
1,889,954			2,014,709						

ROADS AND BRIDGES

2027-2031 CIP Funding Schedule			Prior Yr CIP	2027			2028			2029			
Pg.	Category	Project Name	LST	Cash	Bond	Other	Cash	Bond	Other	Cash	Bond	Other	
718	Roads	R134: Utility Relocation and Right-Of-Way	200,000	200,000	-	-	200,000	-	-	200,000	-	-	
719		R175: Preventive Maintenance on Selected Roads	11,000,000	11,000,000	-	-	11,000,000	-	-	11,000,000	-	-	
720		R264: Miscellaneous Drainage Projects	700,000	750,000	-	-	750,000	-	-	750,000	-	-	
721		R326: Arkansas River Crossing 95th St. South (ARC95)	-	250,000	-	30,000	250,000	-	30,000	250,000	-	30,000	
722		R328: Northwest Expressway Right-of-Way Acquisition (K-254)	990,000	740,000	-	10,000	740,000	-	10,000	740,000	-	10,000	
723		R339: 143rd St. East from Pawnee Ave. to 31st St. South	100,000	50,000	-	-	-	-	-	1,750,000	1,000,000	-	
724		R350: County Roads - Gravel or Cold Mix Replacement	250,000	-	-	-	250,000	-	-	-	-	-	
725		R358: Maple St. Bike Path*	709,781	-	-	-	-	-	-	-	-	-	
726		R362: 127th St. East for Half Mile North of 31st St. South	-	-	-	-	850,000	-	-	-	-	-	
727		R363: 135th St. West between 29th St. and 45th St. North	100,000	2,500,000	2,000,000	-	-	-	-	-	-	-	
728		R364: 29th St. North between 119th St. and 135th St. West	150,000	100,000	-	-	-	-	-	2,750,000	-	-	
729		R365: Pawnee St. between 135th St. and 151st St. West	50,000	-	-	-	2,750,000	-	-	-	-	-	
730		R368: East Kellogg Improvements**	-	-	-	-	-	-	-	-	-	-	
731		R371: Webb Rd. between 95th St. and 103rd St. South	-	-	-	-	-	-	-	175,000	-	-	
732		R372: 21st St. North and 167th St. West Intersection Improvements	140,000	100,000	-	-	932,629	-	-	-	-	-	
733		R373: 151st St. West between Maple St. and Central Ave.	-	-	-	-	-	-	-	200,000	-	-	
734		R378: Pawnee Ave. between 151st St. and 183rd St. West	300,000	-	-	-	225,000	-	-	50,000	-	-	
735		R380: K-96 Improvements**	-	-	-	-	-	-	-	-	-	-	
736		R382: 63rd St. South Pathway	150,000	400,000	-	-	-	-	-	-	-	-	
737		R386: 29th St. North between 127th St. and 143rd St. East	-	-	-	-	175,000	-	-	100,000	-	-	
738		R387: 119th St. West and 95th St. South	-	-	-	-	-	-	-	-	-	-	
739		R388: 151st St. West between 13th St. and 21st St. North	-	250,000	-	-	90,000	-	-	150,000	-	-	
740		R389: 183rd St. West between Maple St. and Central Ave.	175,000	40,000	-	110,000	50,000	-	-	50,000	-	-	
741		R390: 85th St. and Broadway St. Roundabout	-	50,000	-	-	-	-	-	-	-	-	
742		R392: 37th St. North from 135th St. West to Half Mile East	-	-	-	-	-	-	-	-	-	-	
743		R393: 63rd St. South and Clifton Ave. Intersection Improvements	-	-	-	-	-	-	-	125,000	-	-	
744		R394: 53rd St. North from 247th St. West to 255th St. West	-	-	-	-	-	-	-	150,000	-	-	
Roads Total by Funding Source			15,014,781	16,430,000	2,000,000	150,000	18,262,629	-	40,000	18,440,000	1,000,000	40,000	
Roads Combined Funding Total			15,014,781	18,580,000			18,302,629			19,480,000			

*R358 - The County is utilizing Federal Highway Funds for the project. Therefore, the County will not receive any revenue directly nor spend any funds on the project as funding will go directly to the project.

**R368 & R380 - The County is utilizing Federal Exchange Funds, 100.0 percent, for these projects which allows the County to trade their Federal fund allocations with KDOT for State transportation dollars. Therefore, the County will not receive any revenue directly nor spend any funds on these projects as the funding will go directly towards the project.

2030			2031			5-Yr Total by Funding Source			5-Yr Total Funding
Cash	Bond	Other	Cash	Bond	Other	Cash	Bond	Other	
200,000	-	-	200,000	-	-	1,000,000	-	-	1,000,000
11,000,000	-	-	11,000,000	-	-	55,000,000	-	-	55,000,000
750,000	-	-	750,000	-	-	3,750,000	-	-	3,750,000
250,000	-	-	250,000	-	-	1,250,000	-	90,000	1,340,000
740,000	-	10,000	740,000	-	10,000	3,700,000	-	50,000	3,750,000
-	-	-	-	-	-	1,800,000	1,000,000	-	2,800,000
250,000	-	-	-	-	-	500,000	-	-	500,000
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	850,000	-	-	850,000
-	-	-	-	-	-	2,500,000	2,000,000	-	4,500,000
-	-	-	-	-	-	2,850,000	-	-	2,850,000
-	-	-	-	-	-	2,750,000	-	-	2,750,000
-	-	-	-	-	-	-	-	-	-
100,000	-	-	50,000	-	-	325,000	-	-	325,000
-	-	-	-	-	-	1,032,629	-	-	1,032,629
250,000	-	-	100,000	-	-	550,000	-	-	550,000
2,500,000	1,750,000	-	-	-	-	2,775,000	1,750,000	-	4,525,000
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	400,000	-	-	400,000
100,000	-	-	1,750,000	-	-	2,125,000	-	-	2,125,000
250,000	-	-	275,000	-	-	525,000	-	-	525,000
2,750,000	-	-	-	-	-	3,240,000	-	-	3,240,000
500,000	-	462,500	-	-	-	640,000	-	572,500	1,212,500
-	-	-	-	-	-	50,000	-	-	50,000
200,000	-	-	100,000	-	-	300,000	-	-	300,000
50,000	-	-	1,000,000	-	-	1,175,000	-	-	1,175,000
200,000	-	-	1,750,000	-	-	2,100,000	-	-	2,100,000
20,090,000	1,750,000	472,500	17,965,000	-	10,000	91,187,629	4,750,000	712,500	96,650,129
22,312,500			17,975,000						



ROADS AND BRIDGES (continued)

2027-2031 CIP Funding Schedule			Prior Yr CIP	2027			2028			2029			
Pg.	Category	Project Name	LST	Cash	Bond	Other	Cash	Bond	Other	Cash	Bond	Other	
745	Bridges	B461: Biannual Bridge Inspection and On-Call Engineer	50,000	50,000	-	-	50,000	-	-	50,000	-	-	
746		B519: Bridge on 47th St. South between Webb Rd. and Greenwich Rd.	100,000	-	-	-	-	-	-	250,000	1,500,000	-	
747		B520: Major Bridge Maintenance	650,000	350,000	-	-	350,000	-	-	350,000	-	-	
748		B521: Bridge on 117th St. North between 183rd St. and 199th St. West	-	80,000	-	-	25,000	-	-	25,000	-	-	
749		B522: Bridge on 383rd St. West between 23rd St. and 31st St. South	50,000	15,000	-	-	200,000	800,000	-	-	-	-	
750		B524: Bridge on 199th St. West between 95th St. and 103rd St. South	75,000	275,000	500,000	-	-	-	-	-	-	-	
751		B525: Bridge on 101st St. North between 135th St. and 151st St. West	50,000	50,000	-	-	300,000	900,000	-	-	-	-	
752		B526: Bridge on MacArthur Rd. between 343rd St. and 359th St. West	75,000	2,300,000	1,500,000	-	-	-	-	-	-	-	
753		B528: Bridge on 21st St. North between 119th St. and 135th St. West	-	-	-	-	-	-	-	1,200,000	-	-	
754		B529: Bridge on 143rd St. East between Central Ave. and 13th St. North	25,000	-	-	-	500,000	1,500,000	-	-	-	-	
755		B531: Bridge on 199th St. West between 77th St. and 85th St. North	-	-	-	-	-	-	-	115,000	-	-	
756		B533: Bridge on Seneca St. between 63rd St. and 71st St. South	-	360,589	-	-	-	-	-	-	-	-	
757		B534: Bridge on 109th St. North between Ridge Rd. and Hoover Rd.	150,000	15,000	-	-	200,000	800,000	-	-	-	-	
758		B535: Bridge on 101st St. North between Hillside St. and Oliver St.	-	-	-	-	115,000	-	-	25,000	-	-	
759		B536: Bridge on 79th St. South between 143rd St. and 159th St. East	90,000	-	-	-	25,000	-	-	25,000	-	-	
760		B537: Bridge on 53rd St. North between Hillside St. and Oliver St.	35,000	-	-	-	25,000	-	-	250,000	1,500,000	-	
761		B538: Bridge over Cowskin Creek on 61st St. North between 231st St. and 247th St. West	-	-	-	-	-	-	-	115,000	-	-	
762		B540: Bridge on 61st St. North between 231st St. and 247th St. West	-	-	-	-	115,000	-	-	25,000	-	-	
763		B541: Bridge on Greenwich Rd. between 69th St. North and K-254	-	-	-	-	-	-	-	100,000	-	-	
764		B543: Bridge on 71st St. South between 247th St. and 263rd St. West	-	-	-	-	150,000	-	-	25,000	-	-	
765		B544: Bridge on 103rd St. South between West St. and Meridian Ave.	-	-	-	-	-	-	-	105,000	-	-	
766		B545: Bridge on 103rd St. South between Hoover St. and West St.	-	-	-	-	-	-	-	-	-	-	
767		B546: Bridge on 101st St. North between Oliver St. and Woodlawn Blvd.	-	-	-	-	115,000	-	-	25,000	-	-	
768		B548: Bridge on Trail End Dr. South of 21st St. North	-	-	-	-	135,000	-	-	50,000	-	-	
769		B549: Bridge on 375th St. West between 71st St. and 79th St. South	-	-	-	-	-	-	-	-	-	-	
770		B550: Bridge on MacArthur Rd. between 263rd St. and 279th St. West	-	-	-	-	-	-	-	-	-	-	
771		B551: Bridge on 279th St. West between 117th St. and 125th St. North	-	-	-	-	-	-	-	-	-	-	
772		B552: Bridge on 279th St. West between 61st St. and 69th St. North	-	-	-	-	-	-	-	-	-	-	
Bridges Total by Funding Source			1,350,000	3,495,589	2,000,000	-	2,305,000	4,000,000	-	2,735,000	3,000,000	-	
Bridges Combined Funding Total			2,700,000	5,495,589			6,305,000			5,735,000			
Roads and Bridges Total by Funding Source				19,925,589	4,000,000	150,000	20,567,629	4,000,000	40,000	21,175,000	4,000,000	40,000	
Roads and Bridges Combined Funding Total			17,714,781	24,075,589			24,607,629			25,215,000			
2027-2031 CIP Total by Funding Source				25,516,229	45,535,805	175,980	25,098,011	32,876,247	40,000	24,806,297	4,000,000	40,000	
2027-2031 CIP Combined Funding Total				71,228,014			58,014,258			28,846,297			

2030			2031			5-Yr Total by Funding Source			5-Yr Total Funding
Cash	Bond	Other	Cash	Bond	Other	Cash	Bond	Other	
50,000	-	-	50,000	-	-	250,000	-	-	250,000
-	-	-	-	-	-	250,000	1,500,000	-	1,750,000
350,000	-	-	350,000	-	-	1,750,000	-	-	1,750,000
125,000	750,000	-	-	-	-	255,000	750,000	-	1,005,000
-	-	-	-	-	-	215,000	800,000	-	1,015,000
-	-	-	-	-	-	275,000	500,000	-	775,000
-	-	-	-	-	-	350,000	900,000	-	1,250,000
-	-	-	-	-	-	2,300,000	1,500,000	-	3,800,000
-	-	-	-	-	-	1,200,000	-	-	1,200,000
-	-	-	-	-	-	500,000	1,500,000	-	2,000,000
50,000	-	-	200,000	1,000,000	-	365,000	1,000,000	-	1,365,000
-	-	-	-	-	-	360,589	-	-	360,589
-	-	-	-	-	-	215,000	800,000	-	1,015,000
300,000	500,000	-	-	-	-	440,000	500,000	-	940,000
250,000	500,000	-	-	-	-	300,000	500,000	-	800,000
-	-	-	-	-	-	275,000	1,500,000	-	1,775,000
25,000	-	-	300,000	500,000	-	440,000	500,000	-	940,000
-	-	-	1,000,000	-	-	1,140,000	-	-	1,140,000
50,000	-	-	200,000	1,000,000	-	350,000	1,000,000	-	1,350,000
35,000	-	-	400,000	1,500,000	-	610,000	1,500,000	-	2,110,000
35,000	-	-	1,000,000	-	-	1,140,000	-	-	1,140,000
-	-	-	115,000	-	-	115,000	-	-	115,000
300,000	500,000	-	-	-	-	440,000	500,000	-	940,000
25,000	-	-	1,000,000	-	-	1,210,000	-	-	1,210,000
-	-	-	115,000	-	-	115,000	-	-	115,000
70,000	-	-	10,000	-	-	80,000	-	-	80,000
70,000	-	-	10,000	-	-	80,000	-	-	80,000
70,000	-	-	10,000	-	-	80,000	-	-	80,000
1,805,000	2,250,000	-	4,760,000	4,000,000	-	15,100,589	15,250,000	-	30,350,589
4,055,000			8,760,000						
21,895,000	4,000,000	472,500	22,725,000	4,000,000	10,000	106,288,218	20,000,000	712,500	127,000,718
26,367,500			26,735,000						
23,784,954	4,000,000	472,500	24,739,709	4,000,000	10,000	123,945,200	90,412,052	738,480	215,095,732
28,257,454			28,749,709						



Currently Approved CIP Projects (June 2026)

Year	Category	Project Name	Fund Center	Status	Funding Source	Budget w/ Amendments	Committed to Date	Budget Remaining	Estimated Completion Date
2005	Facility	Operations Reserve	57011-551	Ongoing	Special LST	\$ (972)	\$ -	\$ (972)	TBD
2013	Facility	Update master control adult detention	17975-234	Completed	Cash	\$ 2,806,434	\$ 2,806,434	\$ -	12/31/2017
2019	Facility	County Administration Building	93001-230	Property Acquisition	Cash	\$ 43,080,579	\$ 12,528,094	\$ 30,552,484	TBD
2020	Facility	Energy Savings	91009-230	Not Started	Cash	\$ 225,486	\$ -	\$ 225,486	TBD
2020	Roads	Osage Country Addition Benefit District	21014-230	Construction	Bond	\$ 1,765,000	\$ 1,450,463	\$ 314,537	TBD
2020	Roads	R353: Ridge Rd Shoulder from 53rd to 69th N	21471-231	Completed	LST	\$ 115,000	\$ 110,550	\$ 4,450	08/29/2025
2021	Facility	County Elections Building	66001-230	Design	Cash	\$ 5,884,428	\$ 5,704,939	\$ 179,489	09/01/2026
2022	Facility	Community Crisis Center Expansion	31001-230	Construction	Bond	\$ 19,781,666	\$ 17,383,004	\$ 2,398,662	12/30/2026
2022	Facility	COMCARE Peer Housing	31002-230	Not Started	Bond	\$ 599,607	\$ -	\$ 599,607	12/30/2026
2022	Facility	Health Dept. West Clinic Remodel	38002-230	Design	Bond	\$ 3,615,894	\$ 985,781	\$ 2,630,113	TBD
2022	Facility	HHW Facility Expansion	43001-230	Completed	Bond	\$ 1,925,398	\$ 1,885,682	\$ 39,716	08/19/2025
2022	Facility	Main Courthouse Chiller Rebuild	91010-230	Completed	Bond	\$ 239,504	\$ 239,504	\$ -	03/01/2025
2022	Facility	Adult Detention Facility Relocate Electrical Busway	91013-230	Completed	Bond	\$ 603,274	\$ 545,902	\$ 57,372	11/08/2025
2022	Facility	Health Department Flooring at 1900 E 9th	38001-230	Construction	Cash	\$ 196,421	\$ 44,779	\$ 151,642	TBD
2022	Bridges	B508: 21st S N between 375th & 391st S W	21455-231	Completed	Bond/LST	\$ 413,000	\$ 196,735	\$ 216,265	07/31/2023
2023	Facility	Juvenile Detention Facility Camera System Improvements	33007-230	Completed	Cash	\$ 760,014	\$ 45,273	\$ 714,741	12/31/2025
2023	Facility	Renovate Pavilion at LAP	51001-230	Completed	Cash	\$ 224,511	\$ 224,511	\$ -	05/24/2024
2023	Facility	West Red Brick Restroom at LAP	51002-230	Completed	Cash	\$ 395,295	\$ 395,295	\$ -	06/03/2025
2023	Facility	CHP Access Control Replacement	91016-230	Completed	Cash	\$ 102,310	\$ 102,310	\$ -	06/11/2024
2023	Facility	PS Paralleling Switchgear Modernization	91017-230	Construction	Cash	\$ 356,478	\$ 14,400	\$ 342,078	06/30/2026
2023	Facility	Public Safety Building Secure Parking	91018-230	Construction	Cash	\$ 528,366	\$ 475,567	\$ 52,799	06/30/2026
2023	Roads	Stonewater Estates BD	21017-230	Ongoing	Bond	\$ 2,640,000	\$ 1,286,414	\$ 1,353,586	TBD
2023	Roads	Rachel Brooke Estates Addition BD	21018-230	Ongoing	Bond	\$ 4,475,000	\$ 1,695,100	\$ 2,779,900	TBD
2023	Roads	R377: Meridian from Ford-Seward & Main-5th	21424-231	Completed	LST	\$ 405,000	\$ 228,855	\$ 176,145	07/15/2025
2023	Roads	K15 Corridor Management Study	21431-231	Design	LST	\$ 50,000	\$ -	\$ 50,000	06/01/2026
2023	Roads	R366: Stormwater Station 14 Repairs	21436-231	Construction	LST	\$ 200,000	\$ 70,654	\$ 129,346	06/30/2026
2023	Bridges	B502: Greenwich between 109th & 117th St N	21456-231	Completed	Bond	\$ 815,000	\$ 684,110	\$ 130,890	04/28/2024
2023	Bridges	B512: Rehab on Zoo at MS Mitchell Floodway	21453-231	Completed	LST	\$ 730,500	\$ 628,620	\$ 101,880	08/01/2024
2024	Facility	EMS Post 1	12006-230	Design	Cash	\$ 1,838,995	\$ 249,383	\$ 1,589,612	06/01/2027
2024	Facility	East Red Brick Restroom at LAP	51003-230	Completed	Cash	\$ 429,042	\$ 383,573	\$ 45,469	06/03/2025
2024	Facility	Adult Detention Facility Fabric Dryer for Laundry Room	91021-230	Completed	Cash	\$ 75,000	\$ 75,000	\$ -	04/09/2025
2024	Facility	Emergency Preparedness Center	13002-230	Not Started	Other	\$ 1,710,000	\$ 1,051,439	\$ 658,561	TBD

Year	Category	Project Name	Fund Center	Status	Funding Source	Budget w/ Amendments	Committed to Date	Budget Remaining	Estimated Completion Date
2024	Facility	Adult Detention Facility Cameras & Locks (prev. ARPA)	91026-230	Completed	Other	\$ 6,313,642	\$ 6,120,383	\$ 193,259	11/30/2025
2024	Roads	Bluestem Estates Benefit District	21019-230	Completed	Bond	\$ 1,300,000	\$ 829,962	\$ 470,038	11/01/2024
2024	Roads	Brinley Estates Benefit District	21020-230	Construction	Bond	\$ 1,192,000	\$ 1,044,305	\$ 147,695	06/01/2026
2024	Roads	Four Oaks Addition Benefit District	21021-230	Completed	Bond	\$ 600,000	\$ 483,907	\$ 116,093	01/01/2026
2024	Roads	R355: North Junction 1	21486-231	Completed	LST	\$ 1,829,183	\$ -	\$ 1,829,183	01/01/2026
2024	Bridges	B547: 375th W over S Fork Ninnescah	21422-231	Completed	LST	\$ 500,000	\$ 339,245	\$ 160,755	06/15/2025
2024	Bridges	B528: Bridge on 21st N between 119th & 135th	21425-231	Design	LST	\$ 150,000	\$ -	\$ 150,000	01/01/2030
2025	Facility	Juvenile Services Community-Based Bldg.	33008-230	Design	Bond	\$ 22,120,249	\$ 828,106	\$ 21,292,143	12/31/2027
2025	Facility	Adult Detention Facility Kitchen Restoration	91024-230	Design	Bond	\$ 1,132,480	\$ -	\$ 1,132,480	12/30/2026
2025	Facility	EMS Access Control	12007-230	Completed	Cash	\$ 247,507	\$ 149,163	\$ 98,344	12/30/2025
2025	Facility	Historic Courthouse Datacenter Equipment Refresh	90001-230	Construction	Cash	\$ 3,176,481	\$ 934,155	\$ 2,242,326	06/30/2026
2025	Facility	Annex Boiler/Water Heater/Storage Tank	91022-230	Construction	Cash	\$ 200,416	\$ 157,464	\$ 42,952	06/30/2026
2025	Facility	Juvenile Courthouse / Juvenile Detention Facility Security System Upgrade	91025-230	Design	Cash	\$ 135,699	\$ 128,079	\$ 7,620	06/30/2026
2025	Facility	Main Courthouse Revolving Door & Records HVAC	91027-230	Construction	Cash	\$ 108,527	\$ 95,939	\$ 12,588	04/30/2026
2025	Roads	Barnhart Estates Benefit District	21023-230	Advertising Bidding	Bond	\$ 1,500,000	\$ 34,000	\$ 1,466,000	06/01/2026
2025	Roads	Meadowlake Beach BD Ph 1	21024-230	Advertising Bidding	Bond	\$ 902,000	\$ -	\$ 902,000	09/01/2026
2025	Roads	Meadowlake Beach BD Ph 2	21025-230	Design	Bond	\$ 722,000	\$ -	\$ 722,000	TBD
2025	Roads	Meadowlake Beach BD Ph 3 Entrance Paving	21026-230	Advertising Bidding	Bond	\$ 347,000	\$ -	\$ 347,000	09/01/2026
2025	Roads	R348: Pave 135th W north of 53rd N	21484-231	Design	Bond	\$ 1,700,000	\$ 146,858	\$ 1,553,142	10/01/2026
2025	Roads	R384: Oliver Hawk Signal, 31st S & MacAr	21405-231	Construction	LST	\$ 225,000	\$ 181,824	\$ 43,177	05/01/2026
2025	Roads	R368: E Kellogg Improvements	21418-231	Construction	LST	\$ 200,000	\$ -	\$ 200,000	12/31/2027
2025	Roads	R362: 127 E for 1/2 mile N of 31st S	21420-231	Design	LST	\$ 100,000	\$ -	\$ 100,000	11/01/2028
2025	Roads	R354: Ridge Rd Shoulders from 69th to 85th N	21445-231	Design	LST	\$ 2,800,000	\$ 291,183	\$ 2,508,817	09/01/2027
2025	Roads	R326: S Area Pkwy System ARC 95	21534-231	Ongoing	LST	\$ 700,000	\$ 560,051	\$ 139,949	TBD
2025	Bridges	B516: Tracy between 103rd & Diagonal	21450-231	Completed	Bond	\$ 986,000	\$ 942,003	\$ 43,997	06/01/2026
2025	Bridges	B515: 151st W between 101st & 109th N	21451-231	Design	Bond	\$ 1,140,000	\$ 67,000	\$ 1,073,000	12/31/2026
2025	Bridges	B514: 87th S between Seneca & Broadway	21452-231	Construction	Bond	\$ 1,600,000	\$ 1,077,327	\$ 522,674	06/01/2026
2025	Bridges	B533: Seneca between 63rd & 71st South	21409-231	Design	LST	\$ 90,000	\$ 90,000	\$ -	12/31/2027
2025	Bridges	B532: 391st St W over S Fork Ninnescah	21438-231	Completed	LST	\$ 670,000	\$ 453,543	\$ 216,457	02/01/2026
2026	Facility	Regional Forensic Science Center DNA Lab Addition	15001-230	Design	Bond	\$ 8,334,073	\$ 356,180	\$ 7,977,893	12/30/2027
2026	Facility	PW Salt Storage at East Yard	20003-230	Design	Bond	\$ 833,034	\$ 42,359	\$ 790,675	10/11/2026
2026	Facility	Outdoor Warning Device 2017	13001-230	Ongoing	Cash	\$ 2,963,416	\$ 2,941,543	\$ 21,873	TBD

Year	Category	Project Name	Fund Center	Status	Funding Source	Budget w/ Amendments	Committed to Date	Budget Remaining	Estimated Completion Date
2026	Facility	Adult Detention Facility Domestic Water Heater Replacement	17008-230	Construction	Cash	\$ 1,717,374	\$ 789,132	\$ 928,242	12/30/2026
2026	Facility	District Court Gallery Wall Movement	19002-230	Design	Cash	\$ 71,989	\$ -	\$ 71,989	12/30/2026
2026	Facility	Open-Faced Vehicle Storage at Three Yard	20005-230	Design	Cash	\$ 267,905	\$ -	\$ 267,905	12/30/2026
2026	Facility	Replace Roofs County Owned Buildings-16	91002-230	Ongoing	Cash	\$ 2,120,280	\$ 717,231	\$ 1,403,050	TBD
2026	Facility	Replace Parking Lots - County-owned prop	91005-230	Ongoing	Cash	\$ 966,572	\$ 199,190	\$ 767,382	TBD
2026	Facility	Main Courthouse & Historic Courthouse Public Elevator Upgrades	91019-230	Construction	Cash	\$ 1,702,757	\$ 1,060,233	\$ 642,524	12/30/2026
2026	Facility	Main Courthouse Annex Remodel	91020-230	Construction	Cash	\$ 2,966,467	\$ 2,293,671	\$ 672,796	12/31/2026
2026	Facility	Building Automation System Replacement	91023-230	Design	Cash	\$ 6,942,631	\$ 180	\$ 6,942,451	12/30/2028
2026	Facility	Main Courthouse Perimeter Security	91028-230	Design	Cash	\$ 253,348	\$ 19,280	\$ 234,068	12/30/2026
2026	Facility	Jail Annex Technology Upgrade	91029-230	Design	Cash	\$ 333,117	\$ -	\$ 333,117	12/30/2026
2026	Facility	Main Courthouse Chiller 1 Drive Repair	91030-230	Design	Cash	\$ 80,050	\$ -	\$ 80,050	12/30/2026
2026	Drainage	D25: Flood Control System Major Maintenance and Repair	23001-230	Ongoing	Cash	\$ 6,477,874	\$ 4,419,501	\$ 2,058,373	TBD
2026	Roads	Riverbend Acres Benefit District	21027-230	Not Started	Bond	\$ 376,094	\$ -	\$ 376,094	12/31/2026
2026	Roads	R391: Traffic Signal Upgrades	21398-231	Not Started	LST	\$ 250,000	\$ -	\$ 250,000	12/31/2026
2026	Roads	R389: 183rd W between Maple & Central Ave	21401-231	Design	LST	\$ 175,000	\$ -	\$ 175,000	06/01/2031
2026	Roads	R385: Spirit Traffic Signal Improvement	21402-231	Advertising Bidding	LST	\$ 690,000	\$ -	\$ 690,000	06/01/2027
2026	Roads	R378: Pawnee between 151st & 183rd W	21403-231	Design	LST	\$ 300,000	\$ 297,500	\$ 2,500	12/01/2031
2026	Roads	R372: 21st N & 167th W Roundabout	21404-231	Design	LST	\$ 140,000	\$ 140,000	\$ -	12/01/2028
2026	Roads	R382: 63rd St South Pathway	21416-231	Design	LST	\$ 425,000	\$ 275,000	\$ 150,000	12/31/2027
2026	Roads	R381: MacArthur from 215 W to K-42	21417-231	Design	LST	\$ 460,000	\$ 105,663	\$ 354,337	12/31/2026
2026	Roads	R364: 29th N between 119 & 135 W	21419-231	Design	LST	\$ 363,000	\$ 213,000	\$ 150,000	12/31/2029
2026	Roads	R339: 143st E from Pawnee to 31st South	21421-231	Design	LST	\$ 352,000	\$ 252,000	\$ 100,000	12/31/2028
2026	Roads	R379: Drainage at Meridian & 93rd St N VC	21423-231	Construction	LST	\$ 1,157,429	\$ -	\$ 1,157,429	06/01/2026
2026	Roads	R365: Pawnee between 135th & 151st W	21429-231	Design	LST	\$ 640,000	\$ 240,000	\$ 400,000	12/31/2028
2026	Roads	R363: 135th W between 29th & 45th St N	21437-231	Design	LST	\$ 645,000	\$ 245,000	\$ 400,000	12/31/2027
2026	Roads	R358: Maple Bike Path from Pike to 183rd W	21444-231	Design	LST	\$ 1,334,068	\$ 150,570	\$ 1,183,498	12/31/2027
2026	Roads	R350: County Roads Gravel /Cold Mix Replace	21447-231	Ongoing	LST	\$ 1,750,000	\$ -	\$ 1,750,000	TBD
2026	Roads	R356: 151st N from 53rd N to K-96	21460-231	Design	LST	\$ 5,850,000	\$ 233,150	\$ 5,616,850	08/01/2026
2026	Roads	R328: NW Bypass Right of Way Acquisition K-254 '17	21501-231	Ongoing	LST	\$ 7,100,000	\$ 6,100,000	\$ 1,000,000	TBD
2026	Roads	R264: Improve Drainage County RoW 2017+	21502-231	Ongoing	LST	\$ 5,450,000	\$ 4,964,058	\$ 485,942	TBD

Year	Category	Project Name	Fund Center	Status	Funding Source	Budget w/ Amendments	Committed to Date	Budget Remaining	Estimated Completion Date
2026	Roads	R175: Preventive Maintenance-2016+	21514-231	Ongoing	LST	\$ 107,385,967	\$ 95,637,248	\$ 11,748,719	TBD
2026	Roads	R134: Utility Relocate Right of Way 2016+	21515-231	Ongoing	LST	\$ 2,156,277	\$ 887,292	\$ 1,268,985	TBD
2026	Bridges	B542: 109th North between 279 & 295 West	21407-231	Design	Bond	\$ 990,000	\$ 49,000	\$ 941,000	03/15/2027
2026	Bridges	B527: Bridge on 119th W between 85th & 93rd	21426-231	Design	Bond	\$ 1,400,000	\$ 72,500	\$ 1,327,500	05/01/2028
2026	Bridges	B523: Bridge on 63rd S between 199th & 215th	21427-231	Design	Bond	\$ 735,000	\$ 80,757	\$ 654,243	05/01/2027
2026	Bridges	B511: Bridge-71st S between 119th & 135th W	21433-231	Design	Bond	\$ 879,000	\$ 89,375	\$ 789,625	05/01/2027
2026	Bridges	B503: 21st S N between 391st & 407th St W	21443-231	Design	Bond	\$ 2,450,000	\$ 84,000	\$ 2,366,000	12/31/2026
2026	Bridges	B536: 53rd St N between Hillside & Oliver	21399-231	Design	LST	\$ 90,000	\$ -	\$ 90,000	06/04/2030
2026	Bridges	B534: 109th between Ridge & Hoover	21400-231	Design	LST	\$ 150,000	\$ 135,000	\$ 15,000	06/01/2029
2026	Bridges	B537: 53rd North between Hillside & Oliver	21408-231	Design	LST	\$ 135,000	\$ 100,000	\$ 35,000	12/31/2027
2026	Bridges	B529: 143rd East between Central & 13th Nort	21410-231	Design	LST	\$ 150,000	\$ 95,000	\$ 55,000	12/31/2027
2026	Bridges	B526: MacArthur between 343rd & 359th West	21411-231	Design	LST	\$ 275,000	\$ 200,000	\$ 75,000	04/15/2029
2026	Bridges	B525: 101st North between 135th & 151st West	21412-231	Design	LST	\$ 125,000	\$ 75,000	\$ 50,000	04/15/2028
2026	Bridges	B524: 199th West between 95th & 103rd South	21413-231	Design	LST	\$ 150,000	\$ 74,000	\$ 76,000	12/31/2027
2026	Bridges	B522: 383st West between 23rd & 31st South	21414-231	Design	LST	\$ 150,000	\$ 87,000	\$ 63,000	12/31/2028
2026	Bridges	B519: 47 South between Webb & Greenwich	21415-231	Design	LST	\$ 200,000	\$ 100,000	\$ 100,000	12/31/2027
2026	Bridges	B520: Major Bridge Maintenance	21428-231	Ongoing	LST	\$ 1,000,000	\$ 342,553	\$ 657,447	TBD
2026	Bridges	B461: Biannual Bridge Inspection and On-Call Engineer	21510-231	Ongoing	LST	\$ 500,000	\$ 156,079	\$ 343,921	TBD

Facility & Drainage Totals	\$ 154,843,618	\$ 66,392,657	\$ 88,450,960
Roads & Bridge Totals	\$ 177,240,518	\$ 124,373,453	\$ 52,867,065
Grand Total	\$ 332,084,135	\$ 190,766,111	\$ 141,318,025