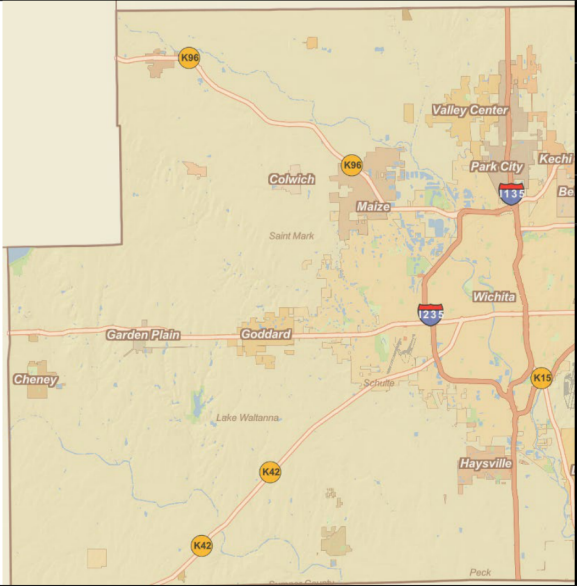


Capital Improvement Project

FY 2027 through FY 2031

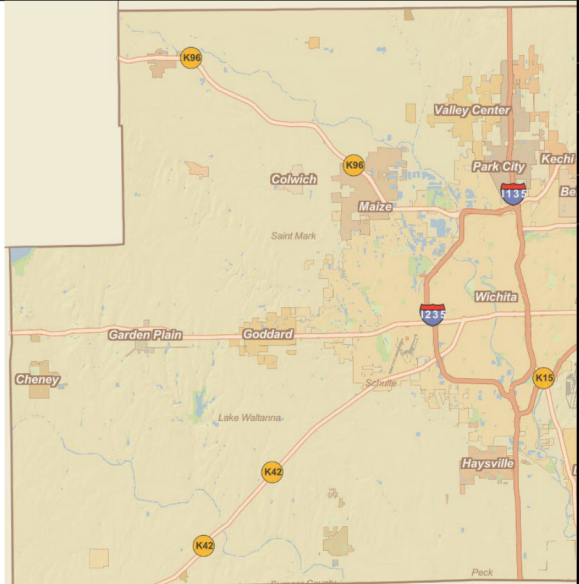
Project Title:	R134: Utility Relocation and Right-Of-Way	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Road	
Location:		
Description:	Purchase right-of-way and/or relocate utilities at various locations as needed to complete maintenance or construction projects.	
Justification:	Right-of-way acquisition and utility relocation must be completed prior to construction of projects.	
Consequences of Delaying or Not Performing the Project:	Projects will be delayed or cancelled.	
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.	

Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Transfer in Sales Tax	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
Total	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Right-of-Way	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
Total	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000

Capital Improvement Project

FY 2027 through FY 2031

Project Title:	R175: Preventive Maintenance on Selected Roads	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Road	
Location:		

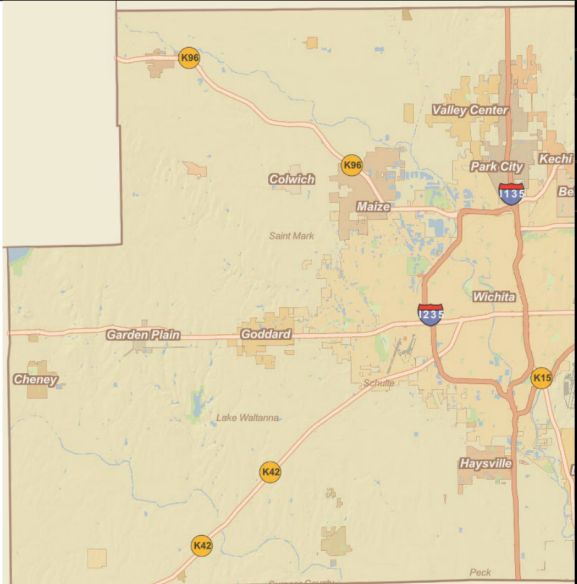
Description:	Preventive road maintenance work performed by contract. Purchase of materials for in-house road and bridge maintenance and repair work. Traffic control, construction, installation, and maintenance by contract. Purchase of traffic control materials for in-house installation, repair, and maintenance. Asset management studies or services by contract. Purchase or licensing of asset management tools and software.
Justification:	The life cycle cost of roads is reduced by performing regular pavement maintenance.
Consequences of Delaying or Not Performing the Project:	When timely preventive maintenance is not performed, the cost for preventive maintenance increases. Ultimately, when roads are allowed to deteriorate past a certain point, they must be replaced with new pavement.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Transfer in Sales Tax	\$11,000,000	\$11,000,000	\$11,000,000	\$11,000,000	\$11,000,000	\$55,000,000
Total	\$11,000,000	\$11,000,000	\$11,000,000	\$11,000,000	\$11,000,000	\$55,000,000

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Construction	\$11,000,000	\$11,000,000	\$11,000,000	\$11,000,000	\$11,000,000	\$55,000,000
Total	\$11,000,000	\$11,000,000	\$11,000,000	\$11,000,000	\$11,000,000	\$55,000,000

Capital Improvement Project

FY 2027 through FY 2031

Project Title:	R264: Miscellaneous Drainage Projects	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Road	
Location:		

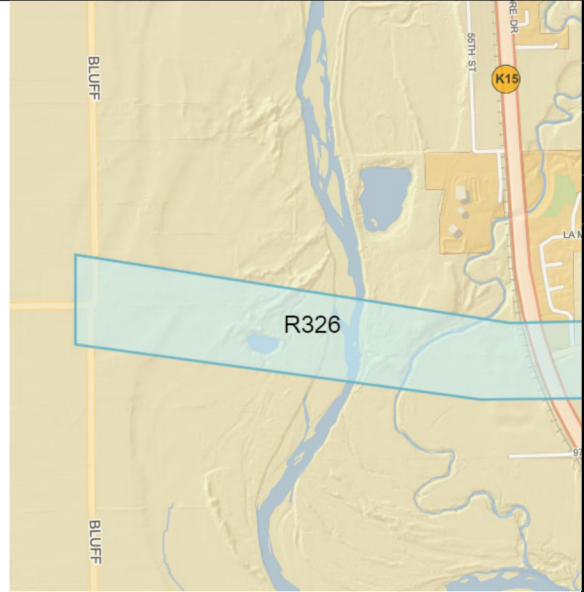
Description:	Purchase materials for in-house construction or contract for construction of drainage projects to improve localized drainage along various road right of ways.
Justification:	Good drainage is critical for the long-term stability of roads. This project funds crossroad structures and other drainage improvements that need to be made when the road is not ready to be replaced. Good drainage will reduce the cost of road maintenance.
Consequences of Delaying or Not Performing the Project:	Accelerated road deterioration. Good drainage is critical for the long-term stability of roads.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Transfer in Sales Tax	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,750,000
Total	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,750,000

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Construction	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,750,000
Total	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,750,000

Capital Improvement Project

FY 2027 through FY 2031

Project Title:	R326: Arkansas River Crossing-95th Street South (ARC95)	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Road	
Location:		

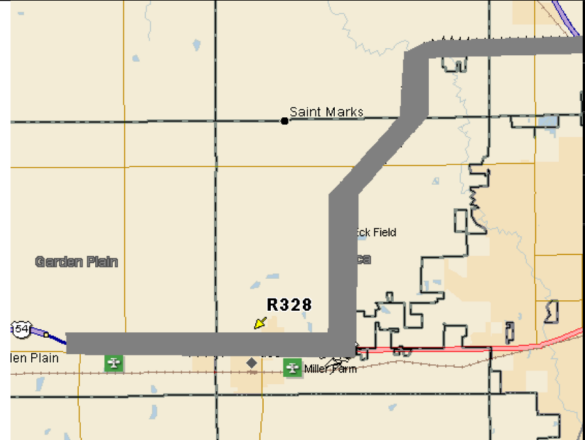
Description:	A preliminary engineering study was performed for this project to confirm the feasibility of the entire project between Greenwich Road and Broadway Street. The next steps include hiring consulting engineers to carry the project through the preliminary engineering phase (including environmental reviews), acquire necessary right-of-way, and relocate utilities as needed to prepare the project for construction of improvements identified along 95th Street South between Woodlawn Boulevard and Hillside Street.
Justification:	The South Area Transportation Study (SATS) recommended future construction of a parkway system to serve the long-term transportation needs in the southern part of Sedgwick County. The ARC95 study confirmed these findings and proposed specific corridor improvements.
Consequences of Delaying or Not Performing the Project:	Delaying funding of this project will hinder ability to utilize funds to progress through the preliminary engineering phases of the project, thus delaying right-of-way acquisition, utility relocation, and construction.
Describe the Project's Impact on the Operating Budget:	Anticipated impacts to the operating budget include increased commodity costs.

Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
City/County Contribution	\$30,000	\$30,000	\$30,000	\$0	\$0	\$90,000
Transfer in Sales Tax	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
Total	\$280,000	\$280,000	\$280,000	\$250,000	\$250,000	\$1,340,000

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Design	\$280,000	\$280,000	\$280,000	\$250,000	\$250,000	\$1,340,000
Total	\$280,000	\$280,000	\$280,000	\$250,000	\$250,000	\$1,340,000

Capital Improvement Project

FY 2027 through FY 2031

Project Title:	R328: Northwest Expressway Right-of-Way Acquisition (K-254)	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Road	
Location:		

Description:	Provide matching funds to the Kansas Department of Transportation (KDOT) to purchase high priority right-of-way tracts for Northwest Expressway project on K-254 and US-54.
Justification:	The Northwest Expressway is a proposed bypass route connecting US-54 near Goddard with K-96 near Maize will be needed to meet future traffic demand. KDOT, Sedgwick County, Wichita, Goddard, and Maize need to protect the proposed corridor by acquiring the right-of-way tracts. High priority purchases include hardship cases and opportunity purchases. The area has a protective zoning overlay that temporarily delays new building permits or development to allow time to acquire the property before development occurs.
Consequences of Delaying or Not Performing the Project:	The cost of right-of-way increases over time and as development occurs on needed tracts. Failure to purchase certain properties before they develop will have a dramatic impact on the overall cost of the project.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

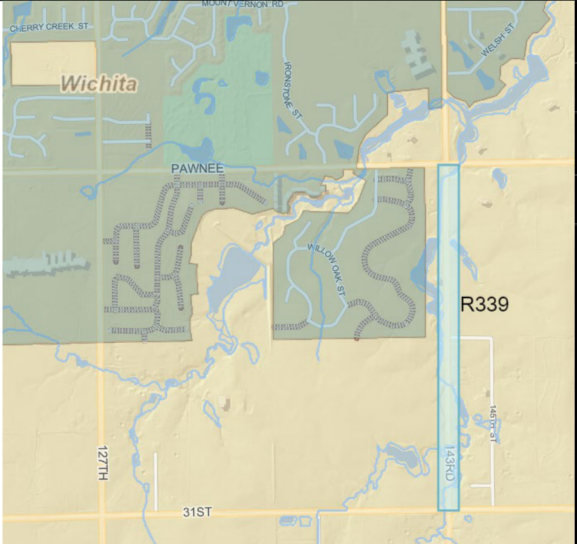
Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Non-County KDOT Funds	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,750,000
City/County Contribution	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
Transfer in Sales Tax	\$740,000	\$740,000	\$740,000	\$740,000	\$740,000	\$3,700,000
Total	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$7,500,000

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Non-County Right-of-Way	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,750,000
Right-of-Way	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,750,000
Total	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$7,500,000

Non-County	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Expenditure Total	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,750,000
Revenue Total	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,750,000
Net Impact	\$0	\$0	\$0	\$0	\$0	\$0

Capital Improvement Project

FY 2027 through FY 2031

Project Title:	R339: 143rd St. East between Pawnee Ave. and 31st St. South	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Road	
Location:		

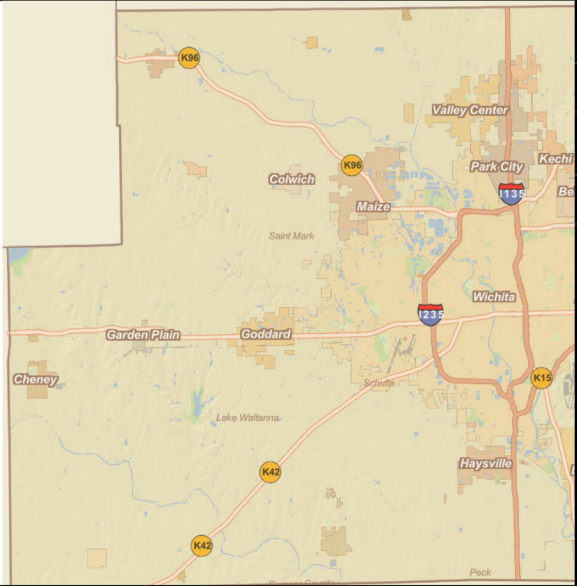
Description:	Reconstruct the existing two-lane cold mix asphalt road to a two-lane hot mix asphalt road, meeting current design standards, and add appropriate shoulders. Drainage improvements will also be made with wider roadside ditches.
Justification:	The existing road is deteriorating and lacks subgrade improvements. There are no shoulders and the roadside ditches are difficult to maintain in areas with minimal right-of-way. Traffic has increased significantly in recent years. Reconstruction is needed to maintain the serviceability of the road and to increase safety for the traveling public.
Consequences of Delaying or Not Performing the Project:	Road conditions will continue to deteriorate and require costly heavy maintenance to remain serviceable.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Transfer in Sales Tax	\$50,000	\$0	\$1,750,000	\$0	\$0	\$1,800,000
Transfer in Debt Proceeds	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Total	\$50,000	\$0	\$2,750,000	\$0	\$0	\$2,800,000

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Utilities	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Construction	\$0	\$0	\$2,750,000	\$0	\$0	\$2,750,000
Total	\$50,000	\$0	\$2,750,000	\$0	\$0	\$2,800,000

Capital Improvement Project

FY 2027 through FY 2031

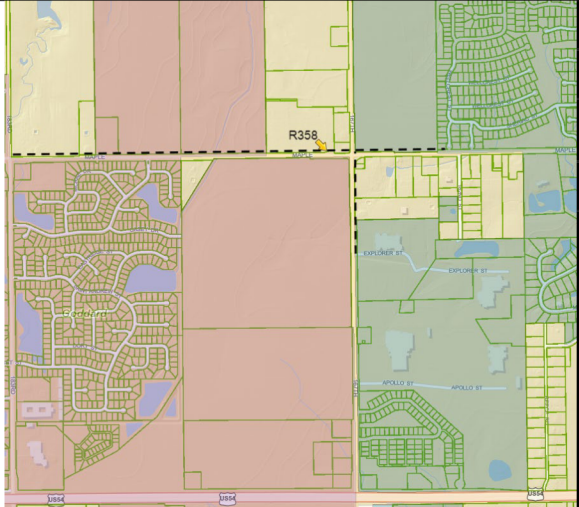
Project Title:	R350: County Roads - Gravel or Cold Mix Replacement	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Road	
Location:		
Description:	Replacement of existing cold mix asphalt roads that are in poor condition or paving of county gravel roads where traffic volumes justify conversion to paved roads	
Justification:	The majority of the cold mix paved roads on the county road system require more frequent maintenance than hot mix paved roads, just as gravel roads with higher traffic volumes require more frequent maintenance. Upgrading these roads will ease the burden on our limited maintenance resources.	
Consequences of Delaying or Not Performing the Project:	Road conditions will continue to deteriorate and require costly heavy maintenance to remain serviceable.	
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.	

Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Transfer in Sales Tax	\$0	\$250,000	\$0	\$250,000	\$0	\$500,000
Total	\$0	\$250,000	\$0	\$250,000	\$0	\$500,000

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Construction	\$0	\$250,000	\$0	\$250,000	\$0	\$500,000
Total	\$0	\$250,000	\$0	\$250,000	\$0	\$500,000

Capital Improvement Project

FY 2027 through FY 2031

Project Title:	R358: Maple St. Bike Path	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Road	
Location:		

Description:	Construct multi-use pathway that will eventually connect Goddard to West Wichita and the Eisenhower School Complex on 167th Street West between Maple Street and US-54.
Justification:	Maple Street is narrow and does not provide pedestrian or bicycle access to the area. The project will not only add an off-street pathway but also connect the Goddard and Wichita pathway systems.
Consequences of Delaying or Not Performing the Project:	Road conditions will remain as they are now. Pedestrian access in the area will continue to be limited and not connect to the area schools.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

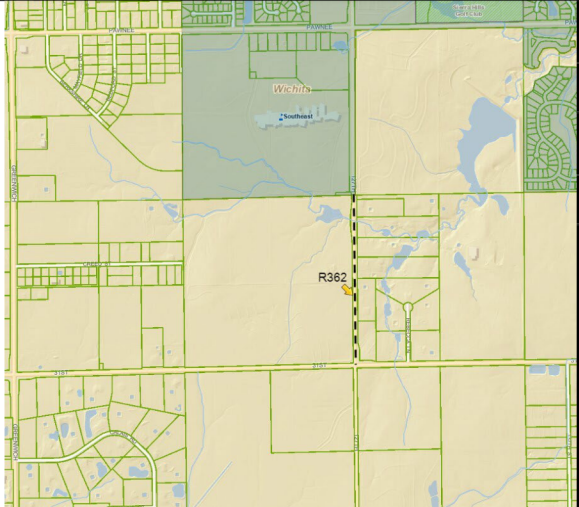
Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Non-County Federal Highway Funds	\$182,880	\$0	\$0	\$0	\$0	\$182,880
Transfer in Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$182,880	\$0	\$0	\$0	\$0	\$182,880

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Non-County Infra. Const.	\$182,880	\$0	\$0	\$0	\$0	\$182,880
Total	\$182,880	\$0	\$0	\$0	\$0	\$182,880

Non-County	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Expenditure Total	\$182,880	\$0	\$0	\$0	\$0	\$182,880
Revenue Total	\$182,880	\$0	\$0	\$0	\$0	\$182,880
Net Impact	\$0	\$0	\$0	\$0	\$0	\$0

Capital Improvement Project

FY 2027 through FY 2031

Project Title:	R362: 127th St. East for Half Mile North of 31st St. South	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Road	
Location:		

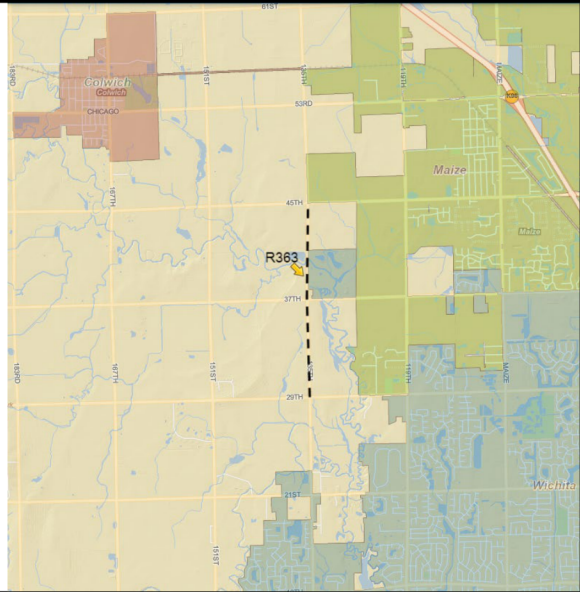
Description:	The existing two-lane thin asphalt road will be reconstructed with a two-lane hot mix asphalt road, meeting current design standards, and appropriate shoulders. Drainage improvements will also be made with wider roadside ditches.
Justification:	The existing road is deteriorating. The traffic increase due to the relocated Southeast High School demands a thicker asphalt road with an improved subgrade. Reconstruction is required to maintain the serviceability of the road.
Consequences of Delaying or Not Performing the Project:	Road conditions will continue to deteriorate and require costly heavy maintenance to remain serviceable.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Transfer in Sales Tax	\$0	\$850,000	\$0	\$0	\$0	\$850,000
Total	\$0	\$850,000	\$0	\$0	\$0	\$850,000

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Construction	\$0	\$850,000	\$0	\$0	\$0	\$850,000
Total	\$0	\$850,000	\$0	\$0	\$0	\$850,000

Capital Improvement Project

FY 2027 through FY 2031

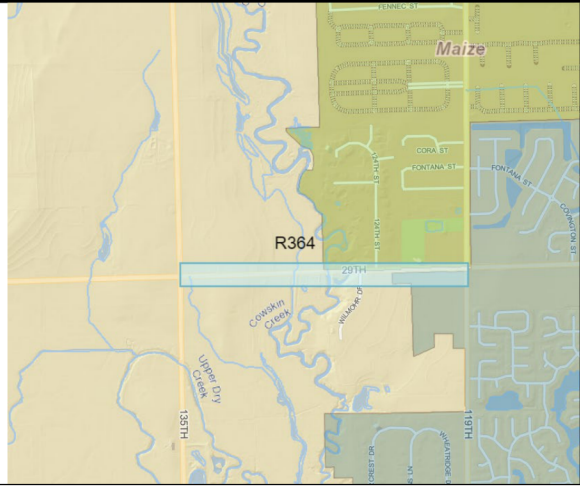
Project Title:	R363: 135th St. West from 29th St. to 45th St. North	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Road	
Location:		
Description:	Reconstruct the existing two-lane cold mix asphalt road to a two-lane hot mix asphalt road, meeting current design standards, and add appropriate shoulders. Drainage improvements will also be made with new roadside ditches and replacement of Bridge No. 803-K-2106.	
Justification:	The existing road is deteriorating and lacks subgrade improvements. There are no shoulders and the roadside ditches are steep. The traffic is increasing due to development of the Maize Industrial Park and the new Maize Intermediate School. Reconstruction is required to maintain the serviceability of the road and to increase safety for the traveling public.	
Consequences of Delaying or Not Performing the Project:	Road conditions will continue to deteriorate and require costly heavy maintenance to remain serviceable.	
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.	

Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Transfer in Sales Tax	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
Transfer in Debt Proceeds	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Total	\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Construction	\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000
Total	\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000

Capital Improvement Project

FY 2027 through FY 2031

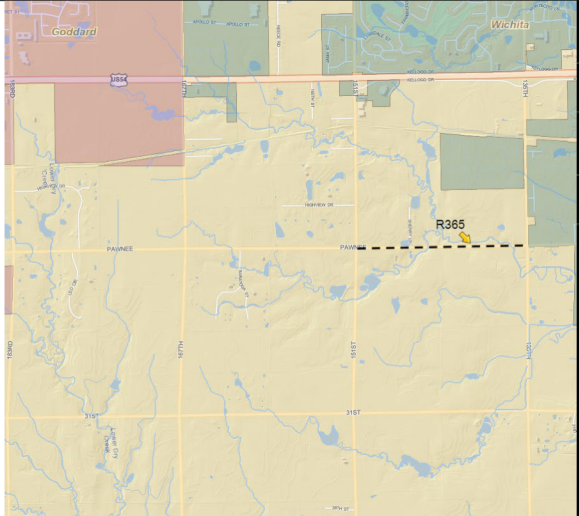
Project Title:	R364: 29th St. North between 119th St. and 135th St. West	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Road	
Location:		
Description:	Reconstruct the existing two-lane cold mix asphalt road to a two-lane hot mix asphalt road, meeting current design standards, and add appropriate shoulders. Drainage improvements will also be made with wider roadside ditches.	
Justification:	The existing road is deteriorating and lacks subgrade improvements. There are minimal shoulders and the roadside ditches are steep. The traffic is increasing due to development in Maize and Northwest Wichita. Reconstruction is needed to maintain the serviceability of the road and to increase safety for the traveling public.	
Consequences of Delaying or Not Performing the Project:	Road conditions will continue to deteriorate and require costly heavy maintenance to remain serviceable.	
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.	

Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Transfer in Sales Tax	\$100,000	\$0	\$2,750,000	\$0	\$0	\$2,850,000
Total	\$100,000	\$0	\$2,750,000	\$0	\$0	\$2,850,000

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Utilities	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Construction	\$0	\$0	\$2,750,000	\$0	\$0	\$2,750,000
Total	\$100,000	\$0	\$2,750,000	\$0	\$0	\$2,850,000

Capital Improvement Project

FY 2027 through FY 2031

Project Title:	R365: Pawnee St. from 135th St. to 151st St. West	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Road	
Location:		

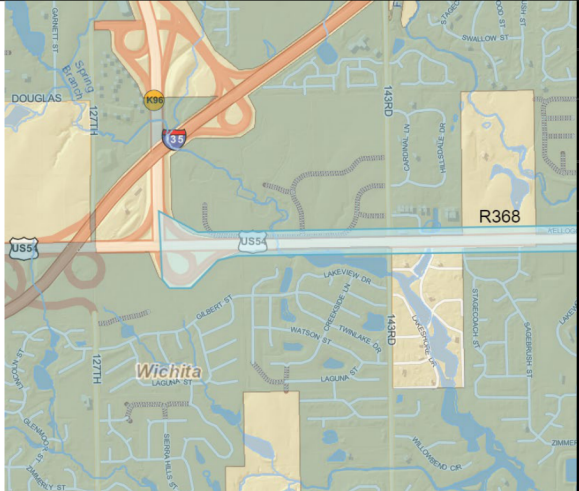
Description:	Reconstruct the existing two-lane cold mix asphalt road to a two-lane hot mix asphalt road, meeting current design standards, and add appropriate shoulders. Drainage improvements will also be made with wider roadside ditches.
Justification:	The existing road is deteriorating and lacks subgrade improvements. There are no shoulders and the roadside ditches are difficult to maintain with minimal right-of-way. Reconstruction is needed to maintain the serviceability of the road and to increase safety for the traveling public.
Consequences of Delaying or Not Performing the Project:	Road conditions will continue to deteriorate and require costly heavy maintenance to remain serviceable.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Transfer in Sales Tax	\$0	\$2,750,000	\$0	\$0	\$0	\$2,750,000
Total	\$0	\$2,750,000	\$0	\$0	\$0	\$2,750,000

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Construction	\$0	\$2,750,000	\$0	\$0	\$0	\$2,750,000
Total	\$0	\$2,750,000	\$0	\$0	\$0	\$2,750,000

Capital Improvement Project

FY 2027 through FY 2031

Project Title:	R368: East Kellogg Improvements	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Road	
Location:		

Description:	The Kansas Department of Transportation (KDOT) has developed a plan to continue improvements on East Kellogg with a Design-Build project. It will include reconstruction of roughly 2.5 miles of East Kellogg from K-96 to just east of 159th Street. Work will include adding travel lanes and frontage roads, interchange improvements at K-96, and grade-separated intersections at 143rd and 159th Streets.
Justification:	This is a continuation of the East Kellogg improvement project finishes the stretch through Sedgwick County. KDOT, the City of Wichita, the City of Andover, Sedgwick County, and Butler County are all participating to fund the improvements.
Consequences of Delaying or Not Performing the Project:	East Kellogg has already been improved from I-135 to K-96. Failure to complete the improvements from K-96 to the county line will result in continued and worsening traffic congestion on this part of East Kellogg due to at-grade signalized intersections and limited lane capacity.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

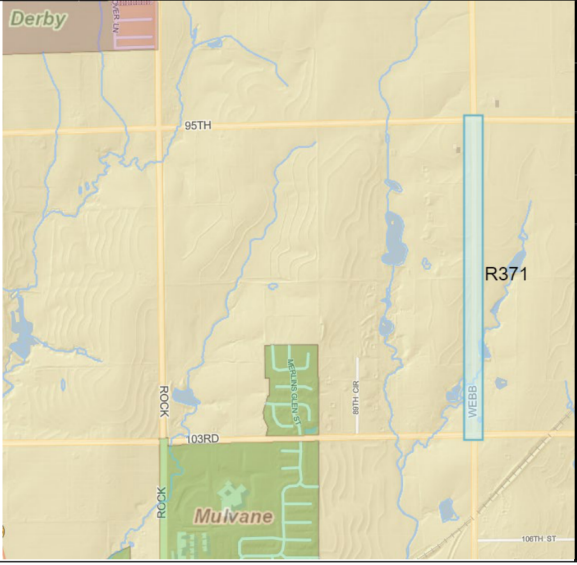
Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Non-County Fed. Funds Exchg. 100%	\$1,750,000	\$0	\$0	\$0	\$0	\$1,750,000
Total	\$1,750,000	\$0	\$0	\$0	\$0	\$1,750,000

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Non-County Infra. Const.	\$1,750,000	\$0	\$0	\$0	\$0	\$1,750,000
Total	\$1,750,000	\$0	\$0	\$0	\$0	\$1,750,000

Non-County	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Expenditure Total	\$1,750,000	\$0	\$0	\$0	\$0	\$1,750,000
Revenue Total	\$1,750,000	\$0	\$0	\$0	\$0	\$1,750,000
Net Impact	\$0	\$0	\$0	\$0	\$0	\$0

Capital Improvement Project

FY 2027 through FY 2031

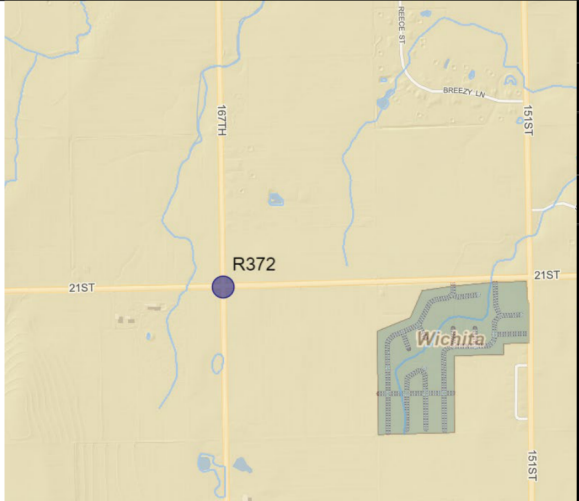
Project Title:	R371: Webb Rd. between 95th St. and 103rd St. South	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Road	
Location:		
Description:	Reconstruct the existing gravel road to a two-lane hot mix asphalt road, meeting current design standards, and add appropriate shoulders. Drainage improvements will also be made with wider roadside ditches.	
Justification:	The existing road is deteriorating and lacks subgrade improvements. There are no shoulders and the roadside ditches are difficult to maintain with minimal right-of-way. Reconstruction is needed to maintain the serviceability of the road and to increase safety for the traveling public.	
Consequences of Delaying or Not Performing the Project:	Road conditions will remain as they are now.	
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.	

Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Transfer in Sales Tax	\$0	\$0	\$175,000	\$100,000	\$50,000	\$325,000
Total	\$0	\$0	\$175,000	\$100,000	\$50,000	\$325,000

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Design	\$0	\$0	\$175,000	\$0	\$0	\$175,000
Right-of-Way	\$0	\$0	\$0	\$100,000	\$0	\$100,000
Utilities	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Total	\$0	\$0	\$175,000	\$100,000	\$50,000	\$325,000

Capital Improvement Project

FY 2027 through FY 2031

Project Title:	R372: 21st St. North and 167th St. West Intersection Improvements	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Road	
Location:		

Description:	Reconstruct the existing intersection of 21st Street North and 167th Street West from a traditional four-way stop control to a traffic signal with appropriate turn lanes meeting current design standards.
Justification:	The area is experiencing growth and the road network needs to keep up. Additionally, this intersection has seen an uptick in crashes. Reconstruction of the intersection is warranted to increase safety for the traveling public.
Consequences of Delaying or Not Performing the Project:	Road conditions will remain as they are now.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

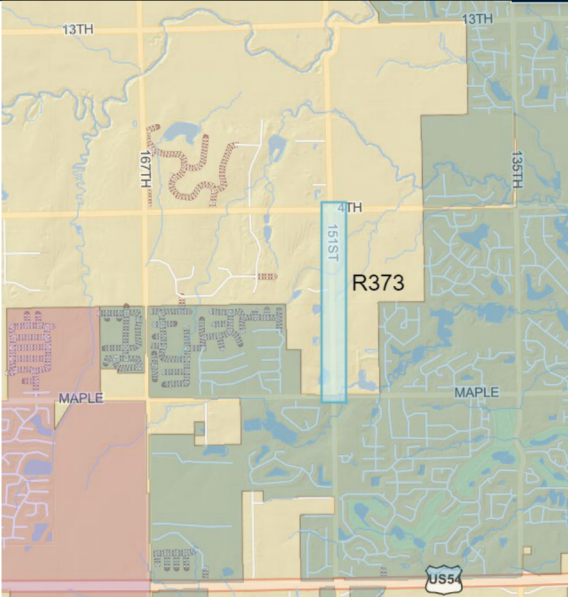
Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Transfer in Sales Tax	\$100,000	\$932,629	\$0	\$0	\$0	\$1,032,629
Non-County Federal Highway Funds	\$0	\$601,101	\$275,888	\$0	\$0	\$876,989
Total	\$100,000	\$1,533,730	\$275,888	\$0	\$0	\$1,909,618

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Non-County Infra. Const.	\$0	\$601,101	\$275,888	\$0	\$0	\$876,989
Right-of-Way	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Utilities	\$75,000	\$0	\$0	\$0	\$0	\$75,000
Construction	\$0	\$932,629	\$0	\$0	\$0	\$932,629
Total	\$100,000	\$1,533,730	\$275,888	\$0	\$0	\$1,909,618

Non-County	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Expenditure Total	\$0	\$601,101	\$275,888	\$0	\$0	\$876,989
Revenue Total	\$0	\$601,101	\$275,888	\$0	\$0	\$876,989
Net Impact	\$0	\$0	\$0	\$0	\$0	\$0

Capital Improvement Project

FY 2027 through FY 2031

Project Title:	R373: 151st St. West between Maple St. and Central Ave.	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Road	
Location:		

Description:	Reconstruct the existing gravel road to a two-lane hot mix asphalt road, meeting current design standards, and add appropriate shoulders. Drainage improvements will also be made with wider roadside ditches.
Justification:	The area is experiencing considerable growth and the road network needs to keep up. It is difficult and costly to maintain gravel roads with more than a few hundred cars a day. The traffic is starting to increase with the developments in West Wichita. Reconstruction is needed to maintain the serviceability of the road and to increase safety for the traveling public.
Consequences of Delaying or Not Performing the Project:	Road conditions will remain as they are now.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

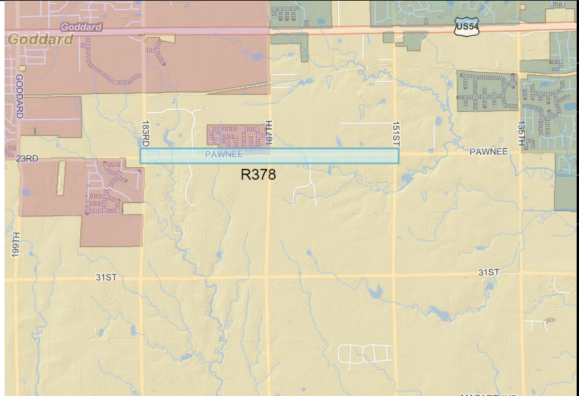
Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Transfer in Sales Tax	\$0	\$0	\$200,000	\$250,000	\$100,000	\$550,000
Total	\$0	\$0	\$200,000	\$250,000	\$100,000	\$550,000

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Design	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Right-of-Way	\$0	\$0	\$0	\$250,000	\$0	\$250,000
Utilities	\$0	\$0	\$0	\$0	\$100,000	\$100,000
Total	\$0	\$0	\$200,000	\$250,000	\$100,000	\$550,000



Capital Improvement Project

FY 2027 through FY 2031

Project Title:	R378: Pawnee Ave. between 151st St. and 183rd St. West	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Road	
Location:		

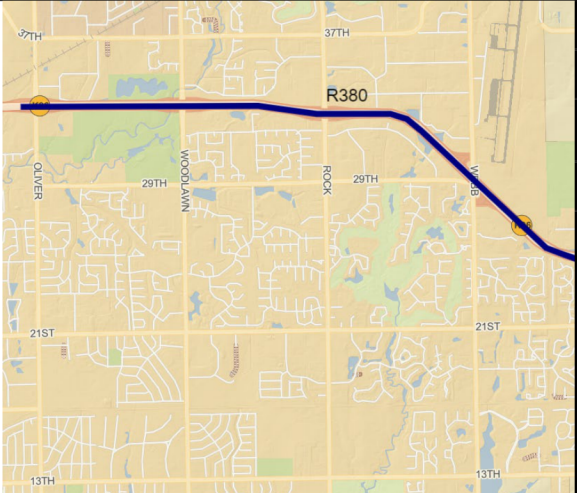
Description:	Reconstruct the existing two-lane cold mix asphalt road to a two-lane hot mix asphalt road, meeting current design standards, and add appropriate shoulders. Drainage improvements will also be made with wider roadside ditches.
Justification:	The existing road is deteriorating and lacks subgrade improvements. There are no shoulders and the roadside ditches are difficult to maintain with minimal right-of-way. Reconstruction is needed to maintain the serviceability of the road and to increase safety for the traveling public.
Consequences of Delaying or Not Performing the Project:	Road conditions will continue to deteriorate and require costly heavy maintenance to remain serviceable.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Transfer in Sales Tax	\$0	\$225,000	\$50,000	\$2,500,000	\$0	\$2,775,000
Transfer in Debt Proceeds	\$0	\$0	\$0	\$1,750,000	\$0	\$1,750,000
Total	\$0	\$225,000	\$50,000	\$4,250,000	\$0	\$4,525,000

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Right-of-Way	\$0	\$225,000	\$0	\$0	\$0	\$225,000
Utilities	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Construction	\$0	\$0	\$0	\$4,250,000	\$0	\$4,250,000
Total	\$0	\$225,000	\$50,000	\$4,250,000	\$0	\$4,525,000

Capital Improvement Project

FY 2027 through FY 2031

Project Title:	R380: K-96 Improvements	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Road	
Location:	North Rock Road Wichita, KS	

Description:	The Kansas Department of Transportation (KDOT) has developed a plan to improve K-96 from the I-135 interchange to approximately 9.5 miles to east/southeast to north of the K-96/US-54 interchange. The project will include additional travel lanes, pavement replacement, and improved interchanges at Hillside, Oliver, Woodlawn, Rock, Webb, Greenwich and 21st Street North.
Justification:	The improvements are needed to increase freeway capacity, enhance reliability, and relieve traffic congestion.
Consequences of Delaying or Not Performing the Project:	Road conditions will remain as they are now.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

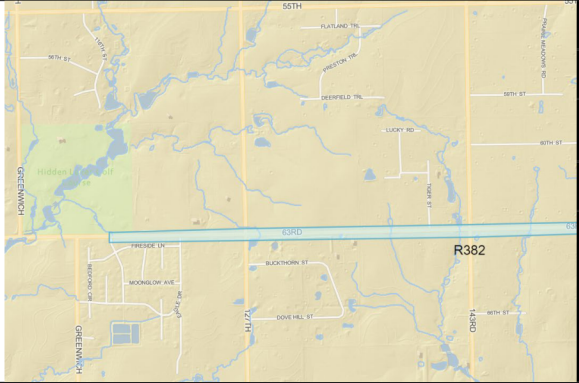
Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Non-County Fed. Funds Exchg. 100%	\$0	\$1,750,000	\$1,700,000	\$1,700,000	\$0	\$5,150,000
Total	\$0	\$1,750,000	\$1,700,000	\$1,700,000	\$0	\$5,150,000

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Non-County Infra. Const.	\$0	\$1,750,000	\$1,700,000	\$1,700,000	\$0	\$5,150,000
Total	\$0	\$1,750,000	\$1,700,000	\$1,700,000	\$0	\$5,150,000

Non-County	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Expenditure Total	\$0	\$1,750,000	\$1,700,000	\$1,700,000	\$0	\$5,150,000
Revenue Total	\$0	\$1,750,000	\$1,700,000	\$1,700,000	\$0	\$5,150,000
Net Impact	\$0	\$0	\$0	\$0	\$0	\$0

Capital Improvement Project

FY 2027 through FY 2031

Project Title:	R382: 63rd St. South Pathway	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Road	
Location:		

Description:	Construction of a ten-foot-wide multi-use pathway, street crossings, and drainage structures. The project begins at the terminus of the pathway in the south right of way of 63rd Street at Lynnrae Street and extends east to the Sedgwick/Butler County line.
Justification:	63rd Street South is a four-lane roadway and does not include a sidewalk or bicycle lane. The project will not only add an off-street pathway, but it will connect existing and developing neighborhoods to the cities of Derby and Rosehill when completed in conjunction with a Butler County shared use path project.
Consequences of Delaying or Not Performing the Project:	Sidewalk/Bike path will not extend or connect to communities.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Non-County Other Local Gov.	\$172,544	\$0	\$0	\$0	\$0	\$172,544
Non-County Federal Highway Funds	\$0	\$2,290,175	\$0	\$0	\$0	\$2,290,175
Transfer in Sales Tax	\$400,000	\$0	\$0	\$0	\$0	\$400,000
Total	\$572,544	\$2,290,175	\$0	\$0	\$0	\$2,862,719

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Non-County Infra. Const.	\$172,544	\$2,290,175	\$0	\$0	\$0	\$2,462,719
Construction	\$400,000	\$0	\$0	\$0	\$0	\$400,000
Total	\$572,544	\$2,290,175	\$0	\$0	\$0	\$2,862,719

Non-County	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Expenditure Total	\$172,544	\$2,290,175	\$0	\$0	\$0	\$2,462,719
Revenue Total	\$172,544	\$2,290,175	\$0	\$0	\$0	\$2,462,719
Net Impact	\$0	\$0	\$0	\$0	\$0	\$0

Capital Improvement Project

FY 2027 through FY 2031

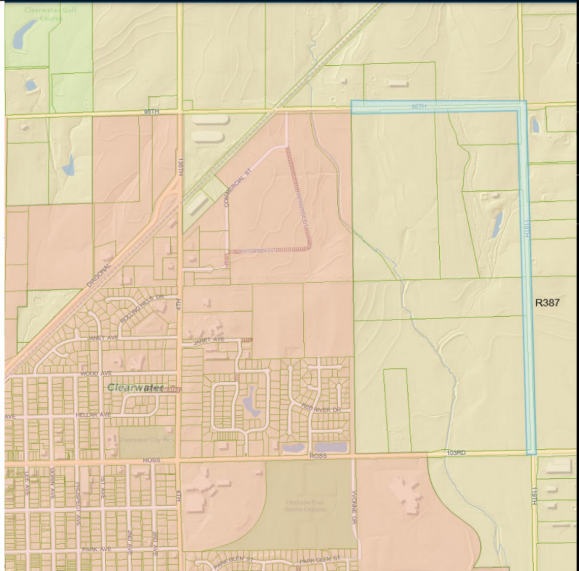
Project Title:	R386: 29th St. North between 127th St. and 143rd St. East	
Department:	Highway Department	
Requestor:	Daniel Schrant - Deputy Director, Public Works	
Type of Project:	Road	
Location:		
Description:	Reconstruct the existing gravel road to a two-lane hot mix asphalt road, meeting current design standards, and add appropriate shoulders. Drainage improvements will also be made to roadside ditches.	
Justification:	The existing gravel road is deteriorating and travel. There are no shoulders and the roadside ditches are difficult to maintain with minimal right-of-way. Reconstruction is needed to maintain the serviceability of the road and to increase safety for the traveling public.	
Consequences of Delaying or Not Performing the Project:	Road conditions will remain as they are now.	
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.	

Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Transfer in Sales Tax	\$0	\$175,000	\$100,000	\$100,000	\$1,750,000	\$2,125,000
Total	\$0	\$175,000	\$100,000	\$100,000	\$1,750,000	\$2,125,000

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Design	\$0	\$175,000	\$0	\$0	\$0	\$175,000
Right-of-Way	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Utilities	\$0	\$0	\$0	\$100,000	\$0	\$100,000
Construction	\$0	\$0	\$0	\$0	\$1,750,000	\$1,750,000
Total	\$0	\$175,000	\$100,000	\$100,000	\$1,750,000	\$2,125,000

Capital Improvement Project

FY 2027 through FY 2031

Project Title:	R387: 119th St. West and 95th St. South	
Department:	Highway Department	
Requestor:	Daniel Schrant - Deputy Director, Public Works	
Type of Project:	Road	
Location:		

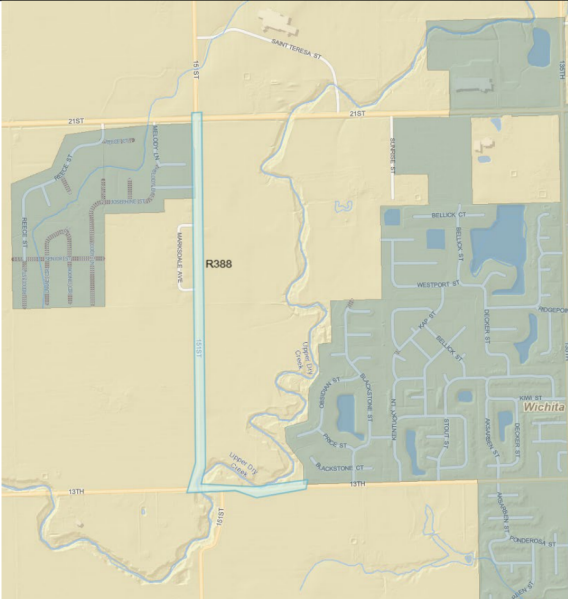
Description:	Reconstruct the existing gravel roads to a two-lane hot mix asphalt roads, meeting current design standards, and add appropriate shoulders. Drainage improvements will also be made with wider roadside ditches.
Justification:	The existing gravel road is deteriorating and travel. There are no shoulders and the roadside ditches are difficult to maintain with minimal right-of-way. Reconstruction is needed to maintain the serviceability of the road and to increase safety for the traveling public.
Consequences of Delaying or Not Performing the Project:	Road conditions will remain as they are now.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Transfer in Sales Tax	\$0	\$0	\$0	\$250,000	\$275,000	\$525,000
Total	\$0	\$0	\$0	\$250,000	\$275,000	\$525,000

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Design	\$0	\$0	\$0	\$250,000	\$0	\$250,000
Right-of-Way	\$0	\$0	\$0	\$0	\$275,000	\$275,000
Total	\$0	\$0	\$0	\$250,000	\$275,000	\$525,000

Capital Improvement Project

FY 2027 through FY 2031

Project Title:	R388: 151st St. West between 13th St. and 21st St. North	
Department:	Highway Department	
Requestor:	Daniel Schrant - Deputy Director, Public Works	
Type of Project:	Road	
Location:		
Description:	Reconstruct the existing gravel road to a two-lane hot mix asphalt road, meeting current design standards, and add appropriate shoulders. Drainage improvements will also be made with wider roadside ditches.	
Justification:	There are no shoulders and the roadside ditches are difficult to maintain with minimal right-of-way. Reconstruction is needed to maintain the serviceability of the road and to increase safety for the traveling public.	
Consequences of Delaying or Not Performing the Project:	Road conditions will remain as they are now.	
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.	

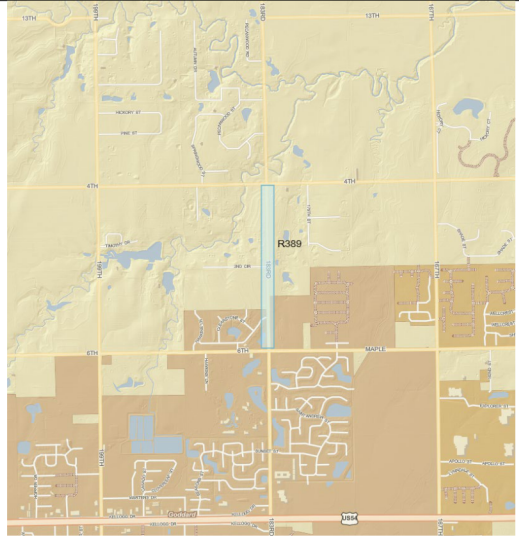
Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Transfer in Sales Tax	\$250,000	\$90,000	\$150,000	\$2,750,000	\$0	\$3,240,000
Total	\$250,000	\$90,000	\$150,000	\$2,750,000	\$0	\$3,240,000

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Design	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Right-of-Way	\$0	\$90,000	\$0	\$0	\$0	\$90,000
Utilities	\$0	\$0	\$150,000	\$0	\$0	\$150,000
Construction	\$0	\$0	\$0	\$2,750,000	\$0	\$2,750,000
Total	\$250,000	\$90,000	\$150,000	\$2,750,000	\$0	\$3,240,000



Capital Improvement Project

FY 2027 through FY 2031

Project Title:	R389: 183rd St. West between Maple St. and Central Ave.	
Department:	Highway Department	
Requestor:	Daniel Schrant - Deputy Director, Public Works	
Type of Project:	Road	
Location:		

Description:	Reconstruct the existing gravel road to a two-lane hot mix asphalt road, meeting current design standards, and add appropriate shoulders. Drainage improvements will also be made with wider roadside ditches.
Justification:	The existing road is deteriorating and lacks subgrade improvements. There are no shoulders and the roadside ditches are difficult to maintain with minimal right-of-way. Reconstruction is needed to maintain the serviceability of the road and to increase safety for the traveling public.
Consequences of Delaying or Not Performing the Project:	Road conditions will remain as they are now.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

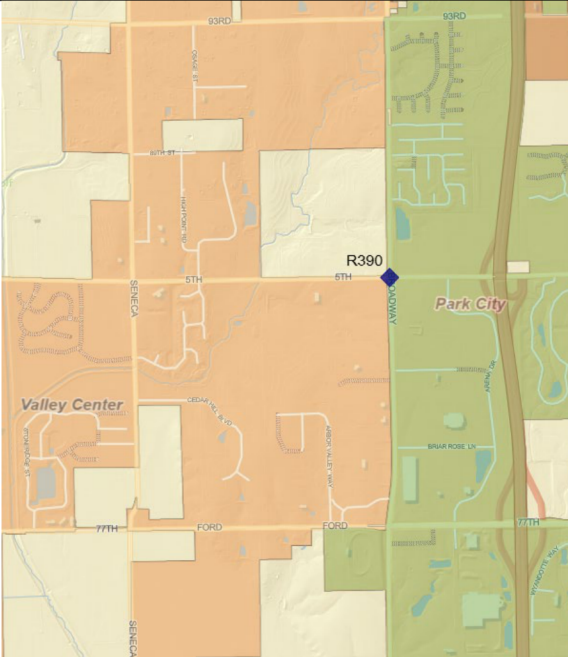
Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Transfer in Sales Tax	\$40,000	\$50,000	\$50,000	\$500,000	\$0	\$640,000
City/County Contribution	\$110,000	\$0	\$0	\$462,500	\$0	\$572,500
Non-County Federal Highway Funds	\$0	\$0	\$0	\$3,850,000	\$0	\$3,850,000
Total	\$150,000	\$50,000	\$50,000	\$4,812,500	\$0	\$5,062,500

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Non-County Infra. Const.	\$0	\$0	\$0	\$3,850,000	\$0	\$3,850,000
Design	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Right-of-Way	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Utilities	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Construction	\$0	\$0	\$0	\$962,500	\$0	\$962,500
Total	\$150,000	\$50,000	\$50,000	\$4,812,500	\$0	\$5,062,500

Non-County	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Expenditure Total	\$0	\$0	\$0	\$3,850,000	\$0	\$3,850,000
Revenue Total	\$0	\$0	\$0	\$3,850,000	\$0	\$3,850,000
Net Impact	\$0	\$0	\$0	\$0	\$0	\$0

Capital Improvement Project

FY 2027 through FY 2031

Project Title:	R390: 85th St. and Broadway St. Roundabout	
Department:	Highway Department	
Requestor:	Daniel Schrant - Deputy Director, Public Works	
Type of Project:	Road	
Location:		
Description:	Construction of a roundabout at 85th Street and Broadway Street in Park City. A portion of the adjacent right of way is unincorporated. Sedgwick County is participating in right-of-way acquisition and construction engineering.	
Justification:	Reconstruction of the intersection is warranted to increase safety for the traveling public.	
Consequences of Delaying or Not Performing the Project:	Other entities will need to provide the full funding for the project.	
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.	

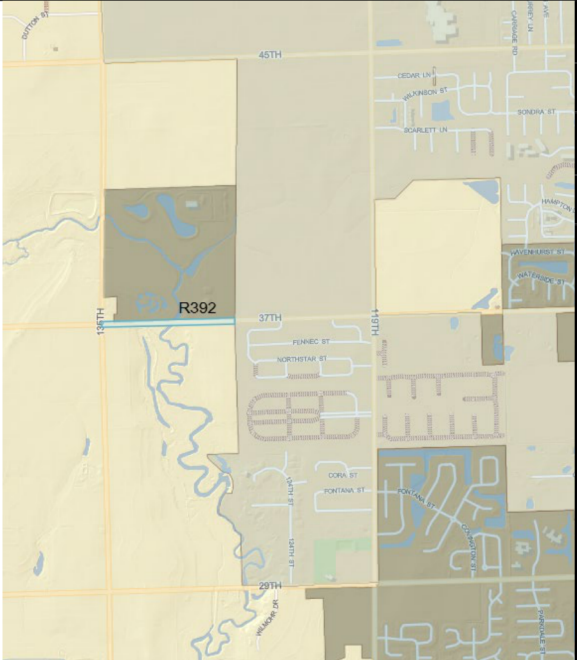
Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Transfer in Sales Tax	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Total	\$50,000	\$0	\$0	\$0	\$0	\$50,000

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Construction	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Total	\$50,000	\$0	\$0	\$0	\$0	\$50,000



Capital Improvement Project

FY 2027 through FY 2031

Project Title:	R392: 37th St. North from 135th St. West to Half Mile East	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Road	
Location:		
Description:	Reconstruct the existing gravel road to a two-lane hot mix asphalt road, meeting current design standards, and add appropriate shoulders. Drainage improvements will also be made with new roadside ditches and replacement of Bridge No. 610-18-1440.	
Justification:	The existing gravel road is deteriorating and lacks shoulders. The traffic is increasing due to development of the City of Maize. Reconstruction is required to maintain the serviceability of the road and to increase safety for the traveling public.	
Consequences of Delaying or Not Performing the Project:	Road conditions will remain as they are now and deteriorate as traffic increases.	
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.	

Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Transfer in Sales Tax	\$0	\$0	\$0	\$200,000	\$100,000	\$300,000
Total	\$0	\$0	\$0	\$200,000	\$100,000	\$300,000

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Design	\$0	\$0	\$0	\$200,000	\$0	\$200,000
Right-of-Way	\$0	\$0	\$0	\$0	\$100,000	\$100,000
Total	\$0	\$0	\$0	\$200,000	\$100,000	\$300,000

Capital Improvement Project

FY 2027 through FY 2031

Project Title:	R393: 63rd St. South and Clifton Ave. Intersection Improvements
Department:	Highway Department
Requestor:	Daniel Schrant - Deputy Director, Public Works
Type of Project:	Road
Location:	

Description:	Reconstruct the existing intersection of 63rd Street South and Clifton Avenue from a traditional two-way stop control to a traffic signal meeting current design standards.
Justification:	The area is experiencing growth and the road network needs to keep up.
Consequences of Delaying or Not Performing the Project:	Road conditions will remain as they are now.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

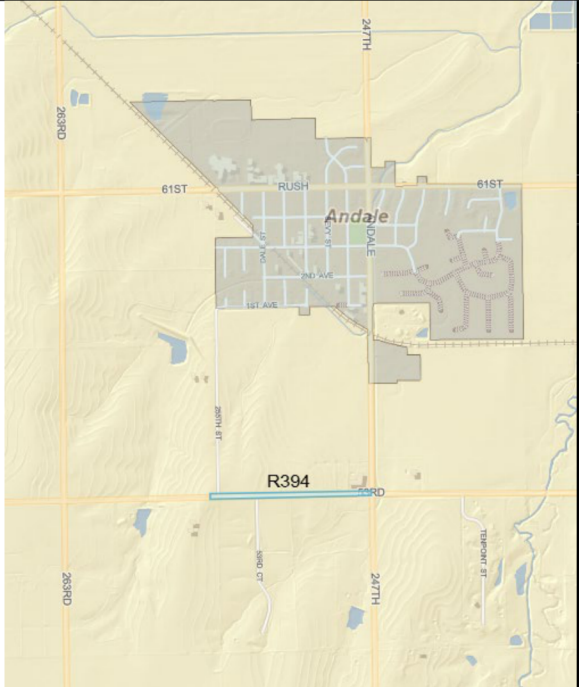
Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Transfer in Sales Tax	\$0	\$0	\$125,000	\$50,000	\$1,000,000	\$1,175,000
Total	\$0	\$0	\$125,000	\$50,000	\$1,000,000	\$1,175,000

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Design	\$0	\$0	\$125,000	\$0	\$0	\$125,000
Right-of-Way	\$0	\$0	\$0	\$25,000	\$0	\$25,000
Utilities	\$0	\$0	\$0	\$25,000	\$0	\$25,000
Construction	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Total	\$0	\$0	\$125,000	\$50,000	\$1,000,000	\$1,175,000



Capital Improvement Project

FY 2027 through FY 2031

Project Title:	R394: 53rd St. North from 247th St. West to 255th St. West	
Department:	Highway Department	
Requestor:	Daniel Schrant - Deputy Director, Public Works	
Type of Project:	Road	
Location:		

Description:	Reconstruct the existing gravel road to a two-lane hot mix asphalt road, meeting current design standards, and add appropriate shoulders. Drainage improvements will also be made with new roadside ditches.
Justification:	The existing gravel road is deteriorating and lacks shoulders. Reconstruction is required to maintain the serviceability of the road and to increase safety for the traveling public.
Consequences of Delaying or Not Performing the Project:	Road conditions will remain as they are now and deteriorate as traffic increases.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Transfer in Sales Tax	\$0	\$0	\$150,000	\$200,000	\$1,750,000	\$2,100,000
Total	\$0	\$0	\$150,000	\$200,000	\$1,750,000	\$2,100,000

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Design	\$0	\$0	\$150,000	\$0	\$0	\$150,000
Real Estate	\$0	\$0	\$0	\$125,000	\$0	\$125,000
Utilities	\$0	\$0	\$0	\$75,000	\$0	\$75,000
Construction	\$0	\$0	\$0	\$0	\$1,750,000	\$1,750,000
Total	\$0	\$0	\$150,000	\$200,000	\$1,750,000	\$2,100,000