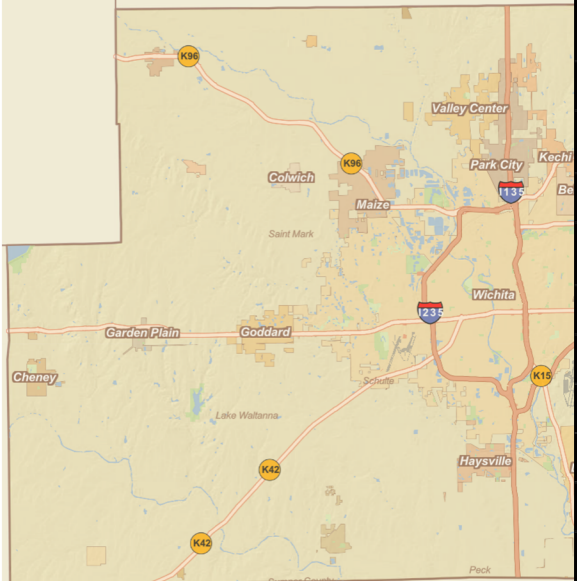


Capital Improvement Project

FY 2027 through FY 2031

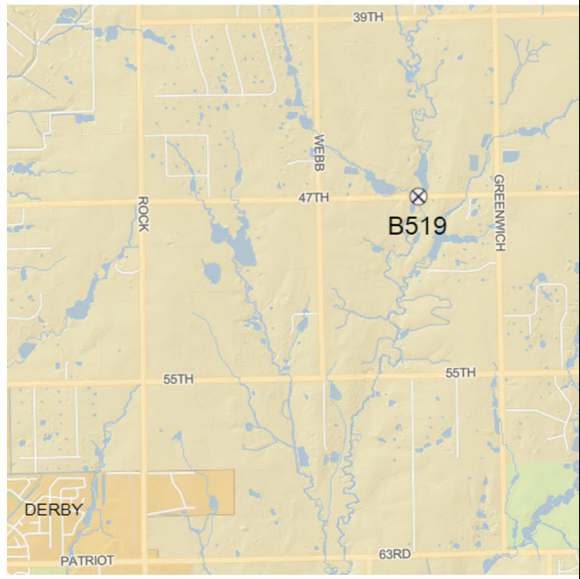
Project Title:	B461: Biannual Bridge Inspection and On-Call Engineer	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Bridge	
Location:		
County Bridge #:		
Federal Bridge #:		
Sufficiency Rating:		
Load Limit:		
Traffic Count:		
Year Built:		
Description:	Approximately 600 bridges are maintained by Sedgwick County, along with thousands of culvert-sized structures. Professional engineering services are necessary for specialized work, such as specialized bridge inspection services, structural design review, bridge load ratings, and construction engineering support. Additional contracts may be issued as needed for engineering services related to bridge and culvert construction and maintenance.	
Justification:	Contractual services are required to supplement the work of staff to provide specialized engineering services.	
Consequences of Delaying or Not Performing the Project:	Failure to complete required inspections or properly manage bridge structures could lead to sanctions from the Kansas Department of Transportation (KDOT) and unsafe conditions on county bridges.	
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.	

Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Transfer in Sales Tax	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Total	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Design	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Total	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000

Capital Improvement Project

FY 2027 through FY 2031

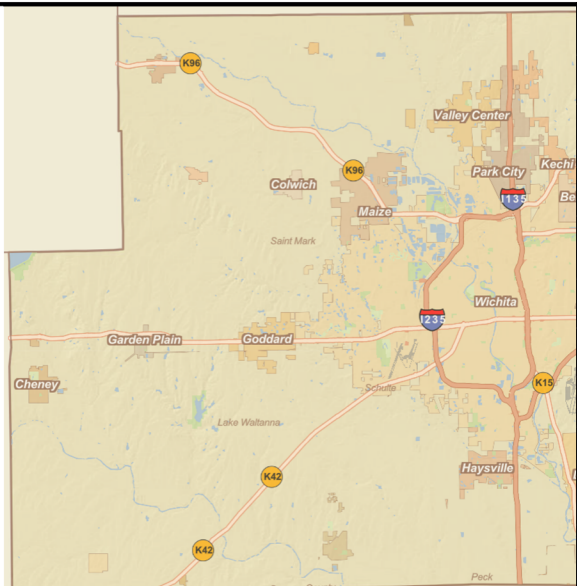
Project Title:	B519: Bridge on 47th St. South between Webb Rd. and Greenwich Rd.	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Bridge	
Location:		
County Bridge #:	630-33-2940	
Federal Bridge #:	000000000871120	
Sufficiency Rating:	42.8	
Load Limit:	15/23/36	
Traffic Count:	4,800	
Year Built:	1975	
Description:	Replace the bridge on 47th St. South between Webb Rd. and Greenwich Rd.	
Consequences of Delaying or Not Performing the Project:	Eventual bridge failure and road closure.	
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.	

Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Transfer in Sales Tax	\$0	\$0	\$250,000	\$0	\$0	\$250,000
Transfer in Debt Proceeds	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
Total	\$0	\$0	\$1,750,000	\$0	\$0	\$1,750,000

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Construction	\$0	\$0	\$1,750,000	\$0	\$0	\$1,750,000
Total	\$0	\$0	\$1,750,000	\$0	\$0	\$1,750,000

Capital Improvement Project

FY 2027 through FY 2031

Project Title:	B520: Major Bridge Maintenance	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Bridge	
Location:		
County Bridge #:	N/A - Various Locations	
Federal Bridge #:	N/A	
Sufficiency Rating:	N/A	
Load Limit:	N/A	
Traffic Count:		
Year Built:	N/A	
Description:	Maintenance work performed by contract on existing bridges. Work can include deck patching, expansion joint replacement, pier cap maintenance or replacement, sand blasting of metal girders, painting, concrete railing repair, guardrail repair or replacement, and other work items that result in extending the useful life of the structure. This work can extend the life of the existing bridge and defer the cost of replacement.	
Justification:	Bridge structures have a long useful life, but maintenance is required to keep the bridges in fair or better condition throughout their lifetime. Major components, such as expansion joints, pier caps, railing, and the deck riding surface will need occasional repair to ensure the longest possible useful life.	
Consequences of Delaying or Not Performing the Project:	When timely periodic replacement is not performed, bridges deteriorate faster and need replaced sooner.	
Describe the Project’s Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.	

Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Transfer in Sales Tax	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$1,750,000
Total	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$1,750,000

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Construction	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$1,750,000
Total	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$1,750,000

Capital Improvement Project

FY 2027 through FY 2031

Project Title:	B521: Bridge on 117th St. North between 183rd St. and 199th St. West	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Bridge	
Location:		
County Bridge #:	590-14-2179	
Federal Bridge #:	000000000870650	
Sufficiency Rating:	46.7	
Load Limit:	20/33/40	
Traffic Count:	280	
Year Built:	1975	

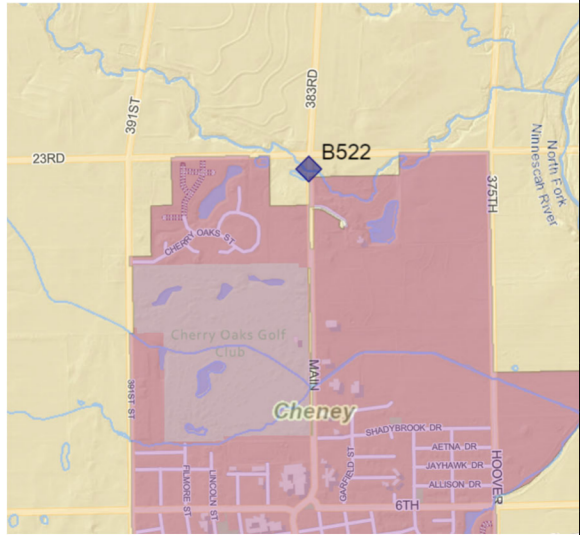
Description:	Replace the bridge on 117th St. North between 183rd St. and 199th St. West
Consequences of Delaying or Not Performing the Project:	Eventual bridge failure and road closure.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Transfer in Sales Tax	\$80,000	\$25,000	\$25,000	\$125,000	\$0	\$255,000
Transfer in Debt Proceeds	\$0	\$0	\$0	\$750,000	\$0	\$750,000
Total	\$80,000	\$25,000	\$25,000	\$875,000	\$0	\$1,005,000

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Design	\$80,000	\$0	\$0	\$0	\$0	\$80,000
Right-of-Way	\$0	\$25,000	\$0	\$0	\$0	\$25,000
Utilities	\$0	\$0	\$25,000	\$0	\$0	\$25,000
Construction	\$0	\$0	\$0	\$875,000	\$0	\$875,000
Total	\$80,000	\$25,000	\$25,000	\$875,000	\$0	\$1,005,000

Capital Improvement Project

FY 2027 through FY 2031

Project Title:	B522: Bridge on 383rd St. West between 23rd St. and 31st St. South	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Bridge	
Location:		
County Bridge #:	772-S-5020	
Federal Bridge #:	000870771506241	
Sufficiency Rating:	54.2	
Load Limit:	12/18/35	
Traffic Count:	3000	
Year Built:	1950	
Description:	Replace the bridge on 383rd St. West between 23rd St. and 31st St. South	
Consequences of Delaying or Not Performing the Project:	Eventual bridge failure and road closure.	
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.	

Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Transfer in Sales Tax	\$15,000	\$200,000	\$0	\$0	\$0	\$215,000
Transfer in Debt Proceeds	\$0	\$800,000	\$0	\$0	\$0	\$800,000
Total	\$15,000	\$1,000,000	\$0	\$0	\$0	\$1,015,000

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Utilities	\$15,000	\$0	\$0	\$0	\$0	\$15,000
Construction	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Total	\$15,000	\$1,000,000	\$0	\$0	\$0	\$1,015,000

Capital Improvement Project

FY 2027 through FY 2031

Project Title:	B524: Bridge on 199th St. West between 95th St. and 103rd St. South	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Bridge	
Location:		
County Bridge #:	795-BB-1521	
Federal Bridge #:	000870795006427	
Sufficiency Rating:	49.0	
Load Limit:	8 TGW	
Traffic Count:	40	
Year Built:	1997	

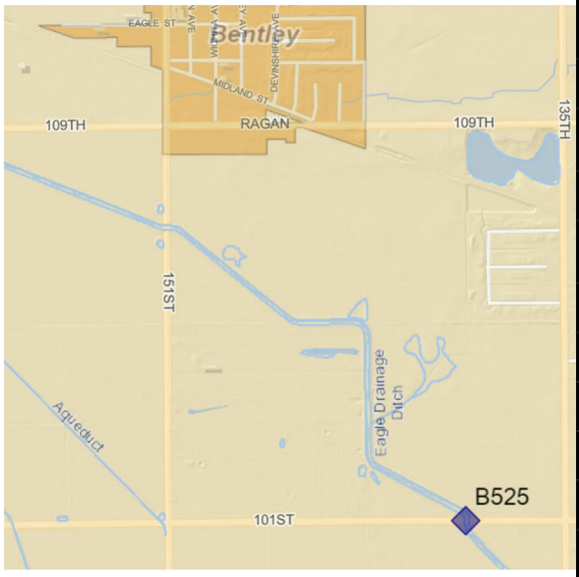
Description:	Replace the bridge on 199th St. West between 95th St. and 103rd St. South
Consequences of Delaying or Not Performing the Project:	Eventual bridge failure and road closure.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Transfer in Sales Tax	\$275,000	\$0	\$0	\$0	\$0	\$275,000
Transfer in Debt Proceeds	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Total	\$775,000	\$0	\$0	\$0	\$0	\$775,000

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Construction	\$775,000	\$0	\$0	\$0	\$0	\$775,000
Total	\$775,000	\$0	\$0	\$0	\$0	\$775,000

Capital Improvement Project

FY 2027 through FY 2031

Project Title:	B525: Bridge on 101st St. North between 135th St. and 151st St. West	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Bridge	
Location:		
County Bridge #:	594-17-3860	
Federal Bridge #:	000870801705940	
Sufficiency Rating:	67.0	
Load Limit:	None	
Traffic Count:	65	
Year Built:	1989	

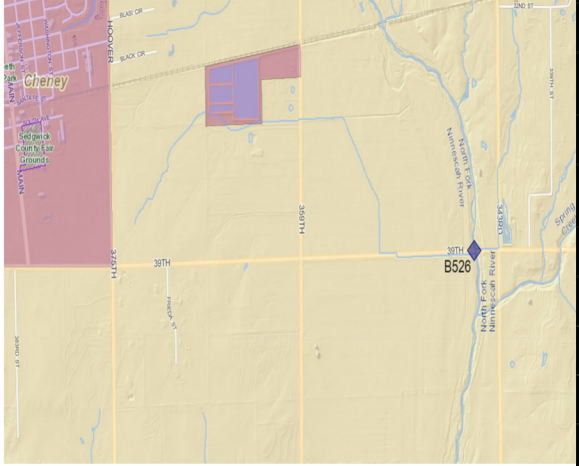
Description:	Replace the bridge on 101st St. North between 135th St. and 151st St. West
Consequences of Delaying or Not Performing the Project:	Eventual bridge failure and road closure.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Transfer in Sales Tax	\$50,000	\$300,000	\$0	\$0	\$0	\$350,000
Transfer in Debt Proceeds	\$0	\$900,000	\$0	\$0	\$0	\$900,000
Total	\$50,000	\$1,200,000	\$0	\$0	\$0	\$1,250,000

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Utilities	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Construction	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
Total	\$50,000	\$1,200,000	\$0	\$0	\$0	\$1,250,000

Capital Improvement Project

FY 2027 through FY 2031

Project Title:	B526: Bridge on MacArthur Rd. between 343rd St. and 359th St. West	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Bridge	
Location:		
County Bridge #:	628-4-4625	
Federal Bridge #:	000000000870940	
Sufficiency Rating:	41.2	
Load Limit:	15/25/29	
Traffic Count:	1150	
Year Built:	1952	

Description:	Replace the bridge on MacArthur Rd. between 343rd St. and 359th St. West
Consequences of Delaying or Not Performing the Project:	Eventual bridge failure and road closure.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Transfer in Sales Tax	\$2,300,000	\$0	\$0	\$0	\$0	\$2,300,000
Transfer in Debt Proceeds	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
Total	\$3,800,000	\$0	\$0	\$0	\$0	\$3,800,000

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Construction	\$3,800,000	\$0	\$0	\$0	\$0	\$3,800,000
Total	\$3,800,000	\$0	\$0	\$0	\$0	\$3,800,000

Capital Improvement Project

FY 2027 through FY 2031

Project Title:	B528: Bridge on 21st St. North between 119th St. and 135th St. West	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Bridge	
Location:		
County Bridge #:	614-18-2609	
Federal Bridge #:	000000000870880	
Sufficiency Rating:	59.4	
Load Limit:	15/23/36	
Traffic Count:	9,750	
Year Built:	1977	
Description:		Replace the bridge on 21st St. North between 119th St. and 135th St. West
Consequences of Delaying or Not Performing the Project:		Eventual bridge failure and road closure.
Describe the Project's Impact on the Operating Budget:		There are no anticipated impacts to the operating budget.

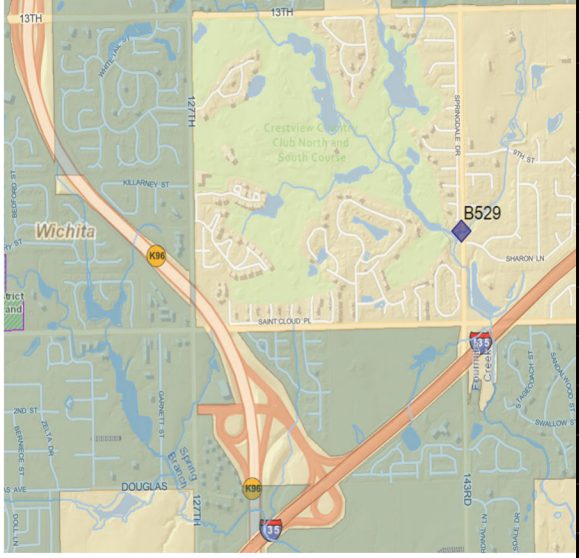
Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Non-County City of Wichita	\$0	\$0	\$7,371,102	\$0	\$0	\$7,371,102
Transfer in Sales Tax	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000
Non-County Federal Highway Funds	\$0	\$0	\$7,028,898	\$4,387,023	\$0	\$11,415,921
Total	\$0	\$0	\$15,600,000	\$4,387,023	\$0	\$19,987,023

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Non-County Infra. Const.	\$0	\$0	\$14,400,000	\$4,387,023	\$0	\$18,787,023
Construction	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000
Total	\$0	\$0	\$15,600,000	\$4,387,023	\$0	\$19,987,023

Non-County	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Expenditure Total	\$0	\$0	\$14,400,000	\$4,387,023	\$0	\$18,787,023
Revenue Total	\$0	\$0	\$14,400,000	\$4,387,023	\$0	\$18,787,023
Net Impact	\$0	\$0	\$0	\$0	\$0	\$0

Capital Improvement Project

FY 2027 through FY 2031

Project Title:	B529: Bridge on 143rd St. East between Central Ave. and 13th St. North	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Bridge	
Location:		
County Bridge #:	839-O-1030	
Federal Bridge #:	000000000871650	
Sufficiency Rating:	66.0	
Load Limit:	None	
Traffic Count:	6000	
Year Built:	1953	

Description:	Replace the bridge on 143rd St. East between Central Ave. and 13th St. North
Consequences of Delaying or Not Performing the Project:	Eventual bridge failure and road closure.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Transfer in Sales Tax	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Transfer in Debt Proceeds	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Total	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Construction	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Total	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000

Capital Improvement Project

FY 2027 through FY 2031

Project Title:	B531: Bridge on 199th St. West between 77th St. and 85th St. North	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Bridge	
Location:		
County Bridge #:	795-F-4132	
Federal Bridge #:	000870795005982	
Sufficiency Rating:	52.3	
Load Limit:	12/18/29	
Traffic Count:	30	
Year Built:	1962	

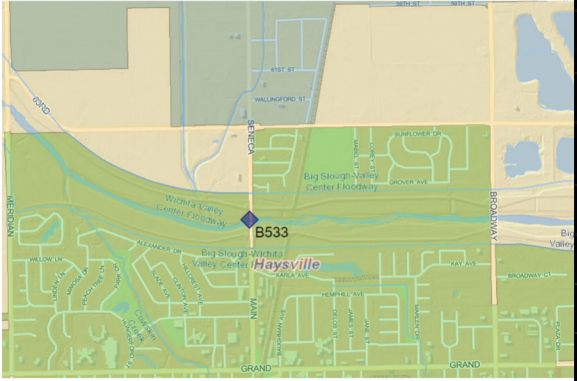
Description:	Replace the bridge on 199th St. West between 77th St. and 85th St. North
Consequences of Delaying or Not Performing the Project:	Eventual bridge failure and road closure.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Transfer in Sales Tax	\$0	\$0	\$115,000	\$50,000	\$200,000	\$365,000
Transfer in Debt Proceeds	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Total	\$0	\$0	\$115,000	\$50,000	\$1,200,000	\$1,365,000

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Design	\$0	\$0	\$90,000	\$0	\$0	\$90,000
Right-of-Way	\$0	\$0	\$25,000	\$0	\$0	\$25,000
Utilities	\$0	\$0	\$0	\$50,000	\$0	\$50,000
Construction	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000
Total	\$0	\$0	\$115,000	\$50,000	\$1,200,000	\$1,365,000

Capital Improvement Project

FY 2027 through FY 2031

Project Title:	B533: Bridge on Seneca St. between 63rd St. and 71st St. South	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Bridge	
Location:		
County Bridge #:	819-X-3250	
Federal Bridge #:	000870819006344	
Sufficiency Rating:	50.6	
Load Limit:	None	
Traffic Count:	8,750	
Year Built:	1984	
Description:	Rehabilitate the bridge on Seneca St. between 63rd St. and 71st St. South	
Consequences of Delaying or Not Performing the Project:	Eventual bridge failure and road closure.	
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.	

Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Non-County Federal Highway Funds	\$1,442,355	\$0	\$0	\$0	\$0	\$1,442,355
Transfer in Sales Tax	\$360,589	\$0	\$0	\$0	\$0	\$360,589
Total	\$1,802,944	\$0	\$0	\$0	\$0	\$1,802,944

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Non-County Infra. Const.	\$1,442,355	\$0	\$0	\$0	\$0	\$1,442,355
Construction	\$360,589	\$0	\$0	\$0	\$0	\$360,589
Total	\$1,802,944	\$0	\$0	\$0	\$0	\$1,802,944

Non-County	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Expenditure Total	\$1,422,355	\$0	\$0	\$0	\$0	\$1,422,355
Revenue Total	\$1,422,355	\$0	\$0	\$0	\$0	\$1,422,355
Net Impact	\$0	\$0	\$0	\$0	\$0	\$0

Capital Improvement Project

FY 2027 through FY 2031

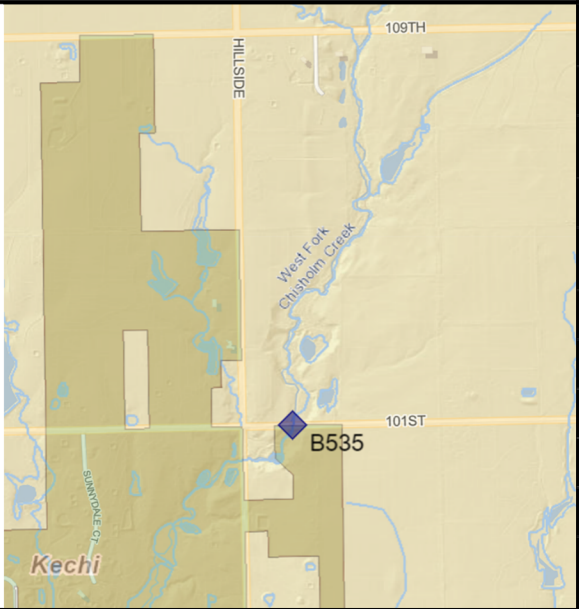
Project Title:	B534: Bridge on 109th St. North between Ridge Rd. and Hoover Rd.	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Bridge	
Location:		
County Bridge #:	592-22-448	
Federal Bridge #:	000000000870670	
Sufficiency Rating:	71.4	
Load Limit:	15/23/36	
Traffic Count:	100 (2022)	
Year Built:	1953	
Description:	Rehabilitate the bridge on 109th St. North between Ridge Rd. and Hoover Rd.	
Consequences of Delaying or Not Performing the Project:	Eventual bridge failure and road closure.	
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.	

Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Transfer in Sales Tax	\$15,000	\$200,000	\$0	\$0	\$0	\$215,000
Transfer in Debt Proceeds	\$0	\$800,000	\$0	\$0	\$0	\$800,000
Total	\$15,000	\$1,000,000	\$0	\$0	\$0	\$1,015,000

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Real Estate	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Utilities	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Construction	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Total	\$15,000	\$1,000,000	\$0	\$0	\$0	\$1,015,000

Capital Improvement Project

FY 2027 through FY 2031

Project Title:	B535: Bridge on 101st St. North between Hillside St. and Oliver St.	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Bridge	
Location:		
County Bridge #:	594-29-659	
Federal Bridge #:	000000000870680	
Sufficiency Rating:	54.3	
Load Limit:	15/23/36	
Traffic Count:	700 (2022)	
Year Built:	1963	

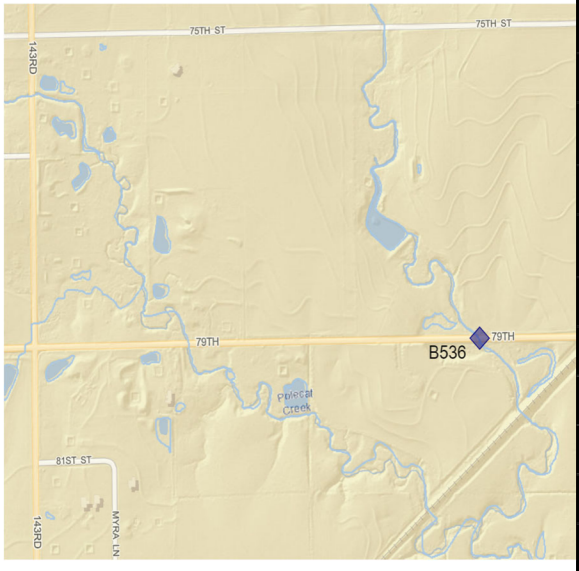
Description:	Replace the bridge on 101st St. North between Hillside St. and Oliver St.
Consequences of Delaying or Not Performing the Project:	Eventual bridge failure and road closure.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Transfer in Sales Tax	\$0	\$115,000	\$25,000	\$300,000	\$0	\$440,000
Transfer in Debt Proceeds	\$0	\$0	\$0	\$500,000	\$0	\$500,000
Total	\$0	\$115,000	\$25,000	\$800,000	\$0	\$940,000

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Design	\$0	\$90,000	\$0	\$0	\$0	\$90,000
Right-of-Way	\$0	\$25,000	\$0	\$0	\$0	\$25,000
Utilities	\$0	\$0	\$25,000	\$0	\$0	\$25,000
Construction	\$0	\$0	\$0	\$800,000	\$0	\$800,000
Total	\$0	\$115,000	\$25,000	\$800,000	\$0	\$940,000

Capital Improvement Project

FY 2027 through FY 2031

Project Title:	B536: Bridge on 79th St. South between 143rd St. and 159th St. East	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Bridge	
Location:		
County Bridge #:	638-36-4300	
Federal Bridge #:	000000000871260	
Sufficiency Rating:	66.7	
Load Limit:	15/23/36	
Traffic Count:	1,775 (2022)	
Year Built:	1950	
Description:	Replace the bridge on 79th St. South between 143rd St. and 159th St. East	
Consequences of Delaying or Not Performing the Project:	Eventual bridge failure and road closure.	
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.	

Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Transfer in Sales Tax	\$0	\$25,000	\$25,000	\$250,000	\$0	\$300,000
Transfer in Debt Proceeds	\$0	\$0	\$0	\$500,000	\$0	\$500,000
Total	\$0	\$25,000	\$25,000	\$750,000	\$0	\$800,000

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Real Estate	\$0	\$25,000	\$0	\$0	\$0	\$25,000
Utilities	\$0	\$0	\$25,000	\$0	\$0	\$25,000
Construction	\$0	\$0	\$0	\$750,000	\$0	\$750,000
Total	\$0	\$25,000	\$25,000	\$750,000	\$0	\$800,000

Capital Improvement Project

FY 2027 through FY 2031

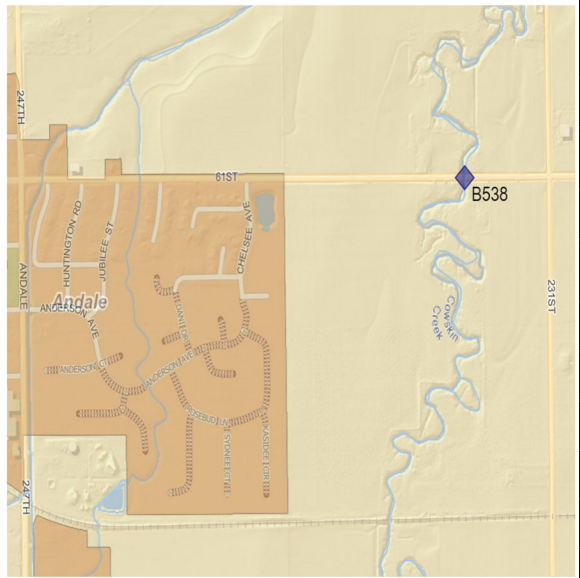
Project Title:	B537: Bridge on 53rd St. North between Hillside St. and Oliver St.	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Bridge	
Location:		
County Bridge #:	606-29-1453	
Federal Bridge #:	0008708253060600	
Sufficiency Rating:	65.9	
Load Limit:	15/23/36	
Traffic Count:	2,025 (2022)	
Year Built:	1968	
Description:	Replace the bridge on 53rd St. North between Hillside St. and Oliver St.	
Consequences of Delaying or Not Performing the Project:	Eventual bridge failure and road closure.	
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.	

Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Transfer in Sales Tax	\$0	\$25,000	\$250,000	\$0	\$0	\$275,000
Transfer in Debt Proceeds	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
Total	\$0	\$25,000	\$1,750,000	\$0	\$0	\$1,775,000

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Utilities	\$0	\$25,000	\$0	\$0	\$0	\$25,000
Construction	\$0	\$0	\$1,750,000	\$0	\$0	\$1,750,000
Total	\$0	\$25,000	\$1,750,000	\$0	\$0	\$1,775,000

Capital Improvement Project

FY 2027 through FY 2031

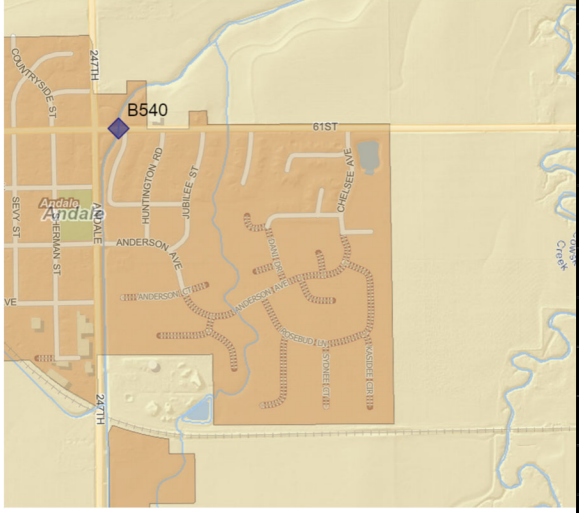
Project Title:	B538: Bridge over Cowskin Creek on 61st St. North between 231st St. and 247th St. West	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Bridge	
Location:		
County Bridge #:	604-11-4444	
Federal Bridge #:	000870789806040	
Sufficiency Rating:	58.7	
Load Limit:	15/23/36	
Traffic Count:	500 (2022)	
Year Built:	1960	
Description:	Replace the bridge over Cowskin Creek on 61st St. North between 231st St. and 247th St. West	
Consequences of Delaying or Not Performing the Project:	Eventual bridge failure and road closure.	
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.	

Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Transfer in Sales Tax	\$0	\$0	\$115,000	\$25,000	\$300,000	\$440,000
Transfer in Debt Proceeds	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Total	\$0	\$0	\$115,000	\$25,000	\$800,000	\$940,000

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Design	\$0	\$0	\$90,000	\$0	\$0	\$90,000
Right-of-Way	\$0	\$0	\$25,000	\$0	\$0	\$25,000
Utilities	\$0	\$0	\$0	\$25,000	\$0	\$25,000
Construction	\$0	\$0	\$0	\$0	\$800,000	\$800,000
Total	\$0	\$0	\$115,000	\$25,000	\$800,000	\$940,000

Capital Improvement Project

FY 2027 through FY 2031

Project Title:	B540: Bridge on 61st St. North between 231st St. and 247th St. West	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Bridge	
Location:		
County Bridge #:	604-11-185	
Federal Bridge #:	000870789006040	
Sufficiency Rating:	56.0	
Load Limit:	15/23/36	
Traffic Count:	507	
Year Built:	1963	

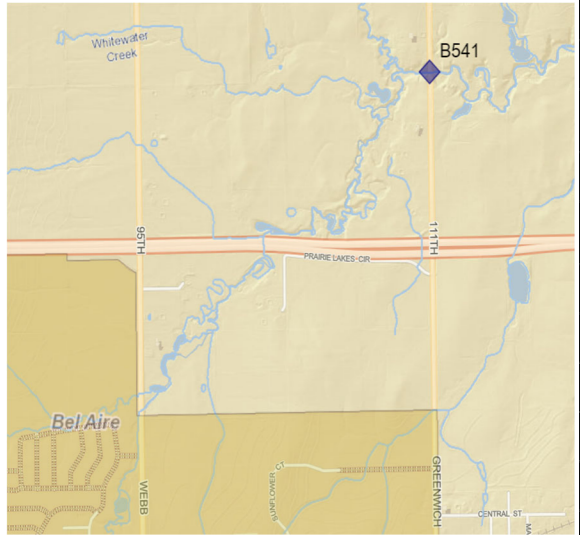
Description:	Replace the bridge on 61st St. North between 231st St. and 247th St. West
Consequences of Delaying or Not Performing the Project:	Eventual bridge failure and road closure.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Transfer in Sales Tax	\$0	\$115,000	\$25,000	\$0	\$1,000,000	\$1,140,000
Total	\$0	\$115,000	\$25,000	\$0	\$1,000,000	\$1,140,000

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Design	\$0	\$100,000	\$0	\$0	\$0	\$100,000
Right-of-Way	\$0	\$15,000	\$0	\$0	\$0	\$15,000
Utilities	\$0	\$0	\$25,000	\$0	\$0	\$25,000
Construction	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Total	\$0	\$115,000	\$25,000	\$0	\$1,000,000	\$1,140,000

Capital Improvement Project

FY 2027 through FY 2031

Project Title:	B541: Bridge on Greenwich Rd. between 69th St. North and K-254	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Bridge	
Location:		
County Bridge #:	835-H-2763	
Federal Bridge #:	000000000870560	
Sufficiency Rating:	57.6	
Load Limit:	None	
Traffic Count:	1,547	
Year Built:	1975	
Description:	Replace the bridge on Greenwich Rd. between 69th St. North and K-254	
Consequences of Delaying or Not Performing the Project:	Eventual bridge failure and road closure.	
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.	

Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Transfer in Debt Proceeds	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Transfer in Sales Tax	\$0	\$0	\$100,000	\$50,000	\$200,000	\$350,000
Total	\$0	\$0	\$100,000	\$50,000	\$1,200,000	\$1,350,000

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Design	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Right-of-Way	\$0	\$0	\$0	\$25,000	\$0	\$25,000
Utilities	\$0	\$0	\$0	\$25,000	\$0	\$25,000
Construction	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000
Total	\$0	\$0	\$100,000	\$50,000	\$1,200,000	\$1,350,000

Capital Improvement Project

FY 2027 through FY 2031

Project Title:	B543: Bridge on 71st St. South between 247th St. and 263rd St. West	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Bridge	
Location:		
County Bridge #:	636-10-2611	
Federal Bridge #:	000000000871520	
Sufficiency Rating:	68.8	
Load Limit:	None	
Traffic Count:	463	
Year Built:	1991	

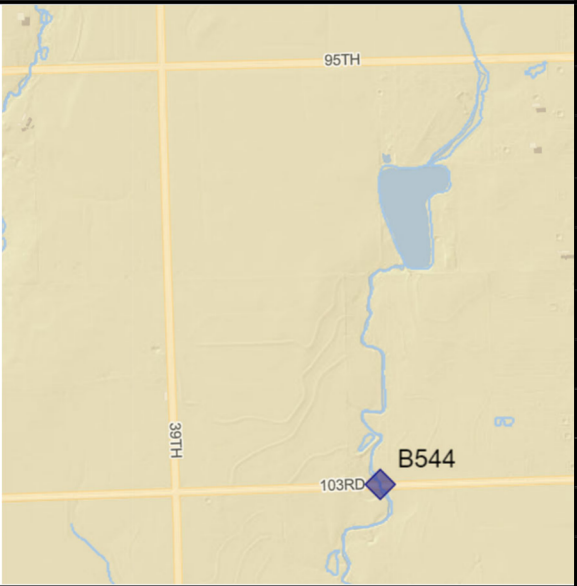
Description:	Replace the bridge on 71st St. South between 247th St. and 263rd St. West
Consequences of Delaying or Not Performing the Project:	Eventual bridge failure and road closure.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Transfer in Sales Tax	\$0	\$150,000	\$25,000	\$35,000	\$400,000	\$610,000
Transfer in Debt Proceeds	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
Total	\$0	\$150,000	\$25,000	\$35,000	\$1,900,000	\$2,110,000

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Design	\$0	\$150,000	\$0	\$0	\$0	\$150,000
Right-of-Way	\$0	\$0	\$25,000	\$0	\$0	\$25,000
Utilities	\$0	\$0	\$0	\$35,000	\$0	\$35,000
Construction	\$0	\$0	\$0	\$0	\$1,900,000	\$1,900,000
Total	\$0	\$150,000	\$25,000	\$35,000	\$1,900,000	\$2,110,000

Capital Improvement Project

FY 2027 through FY 2031

Project Title:	B544: Bridge on 103rd St. South between West St. and Meridian Ave.	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Bridge	
Location:		
County Bridge #:	644-24-2536	
Federal Bridge #:	000000000871370	
Sufficiency Rating:	53.70	
Load Limit:	15/23/36	
Traffic Count:	1,608	
Year Built:	1975	
Description:	Replace the bridge on 103rd St. South between West St. and Meridian Ave.	
Consequences of Delaying or Not Performing the Project:	Eventual bridge failure and road closure.	
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.	

Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Transfer in Sales Tax	\$0	\$0	\$105,000	\$35,000	\$1,000,000	\$1,140,000
Total	\$0	\$0	\$105,000	\$35,000	\$1,000,000	\$1,140,000

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Design	\$0	\$0	\$80,000	\$0	\$0	\$80,000
Right-of-Way	\$0	\$0	\$25,000	\$0	\$0	\$25,000
Utilities	\$0	\$0	\$0	\$35,000	\$0	\$35,000
Construction	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Total	\$0	\$0	\$105,000	\$35,000	\$1,000,000	\$1,140,000

Capital Improvement Project

FY 2027 through FY 2031

Project Title:	B545: Bridge on 103rd St. South between Hoover St. and West St.	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Bridge	
Location:		
County Bridge #:	644-23-1136	
Federal Bridge #:	000000000871360	
Sufficiency Rating:	64.6	
Load Limit:	None	
Traffic Count:	1570	
Year Built:	1998	

Description:	Replace the bridge on 103rd St. South between Hoover St. and West St.
Consequences of Delaying or Not Performing the Project:	Eventual bridge failure and road closure.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Transfer in Sales Tax	\$0	\$0	\$0	\$0	\$115,000	\$115,000
Total	\$0	\$0	\$0	\$0	\$115,000	\$115,000

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Design	\$0	\$0	\$0	\$0	\$90,000	\$90,000
Right-of-Way	\$0	\$0	\$0	\$0	\$25,000	\$25,000
Total	\$0	\$0	\$0	\$0	\$115,000	\$115,000

Capital Improvement Project

FY 2027 through FY 2031

Project Title:	B546: Bridge on 101st St. North between Oliver St. and Woodlawn Blvd.	
Department:	Highway Department	
Requestor:	Lynn Packer - Director of Public Works/County Engineer	
Type of Project:	Bridge	
Location:		
County Bridge #:	594-30-4825	
Federal Bridge #:	000000000870690	
Sufficiency Rating:	53.2	
Load Limit:	None	
Traffic Count:	559	
Year Built:	1975	
Description:	Replace the bridge on 101st St. North between Oliver St. and Woodlawn Blvd.	
Consequences of Delaying or Not Performing the Project:	Eventual bridge failure and road closure.	
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.	

Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Transfer in Sales Tax	\$0	\$115,000	\$25,000	\$300,000	\$0	\$440,000
Transfer in Debt Proceeds	\$0	\$0	\$0	\$500,000	\$0	\$500,000
Total	\$0	\$115,000	\$25,000	\$800,000	\$0	\$940,000

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Design	\$0	\$90,000	\$0	\$0	\$0	\$90,000
Right-of-Way	\$0	\$25,000	\$0	\$0	\$0	\$25,000
Utilities	\$0	\$0	\$25,000	\$0	\$0	\$25,000
Construction	\$0	\$0	\$0	\$800,000	\$0	\$800,000
Total	\$0	\$115,000	\$25,000	\$800,000	\$0	\$940,000

Capital Improvement Project

FY 2027 through FY 2031

Project Title:	B548: Bridge on Trail End Dr. South of 21st St. North	
Department:	Highway Department	
Requestor:	Daniel Schrant - Deputy Director, Public Works	
Type of Project:	Bridge	
Location:		
County Bridge #:	792.5-N-3660	
Federal Bridge #:	000870791706147	
Sufficiency Rating:	80.60	
Load Limit:	None	
Traffic Count:		
Year Built:	1984	

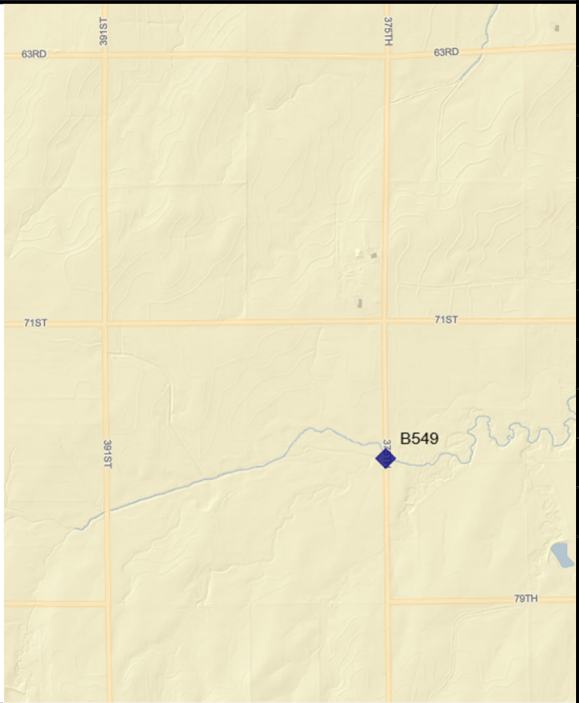
Description:	Replace the bridge on Trail End Dr. South of 21st St. North in Lake Vista Addition.
Consequences of Delaying or Not Performing the Project:	Eventual bridge failure and road closure.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Transfer in Sales Tax	\$0	\$135,000	\$50,000	\$25,000	\$1,000,000	\$1,210,000
Total	\$0	\$135,000	\$50,000	\$25,000	\$1,000,000	\$1,210,000

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Design	\$0	\$135,000	\$0	\$0	\$0	\$135,000
Real Estate	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Utilities	\$0	\$0	\$0	\$25,000	\$0	\$25,000
Construction	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Total	\$0	\$135,000	\$50,000	\$25,000	\$1,000,000	\$1,210,000

Capital Improvement Project

FY 2027 through FY 2031

Project Title:	B549: Bridge on 375th St. West between 71st St. and 79th St. South	
Department:	Highway Department	
Requestor:	Daniel Schrant - Deputy Director, Public Works	
Type of Project:	Bridge	
Location:		
County Bridge #:	773-Y-2750	
Federal Bridge #:	000000000870050	
Sufficiency Rating:		
Load Limit:	15/23/36	
Traffic Count:		
Year Built:	1900	

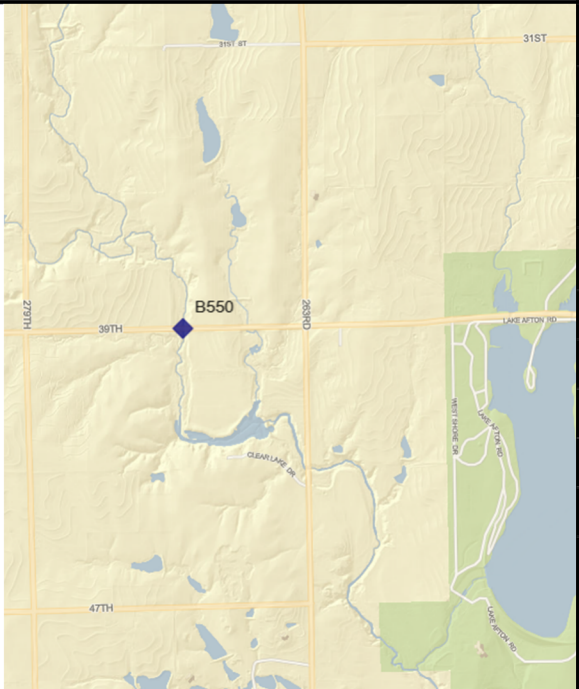
Description:	Replace the bridge on 375th St. West between 71st St. and 79th St. South
Consequences of Delaying or Not Performing the Project:	Eventual bridge failure and road closure.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Transfer in Sales Tax	\$0	\$0	\$0	\$0	\$115,000	\$115,000
Total	\$0	\$0	\$0	\$0	\$115,000	\$115,000

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Design	\$0	\$0	\$0	\$0	\$90,000	\$90,000
Right-of-Way	\$0	\$0	\$0	\$0	\$25,000	\$25,000
Total	\$0	\$0	\$0	\$0	\$115,000	\$115,000

Capital Improvement Project

FY 2027 through FY 2031

Project Title:	B550: Bridge on MacArthur Rd. between 263rd St. and 279th St. West	
Department:	Highway Department	
Requestor:	Daniel Schrant - Deputy Director, Public Works	
Type of Project:	Bridge	
Location:		
County Bridge #:	628-9-2930	
Federal Bridge #:	000000000870990	
Sufficiency Rating:		
Load Limit:	None	
Traffic Count:		
Year Built:	2007	

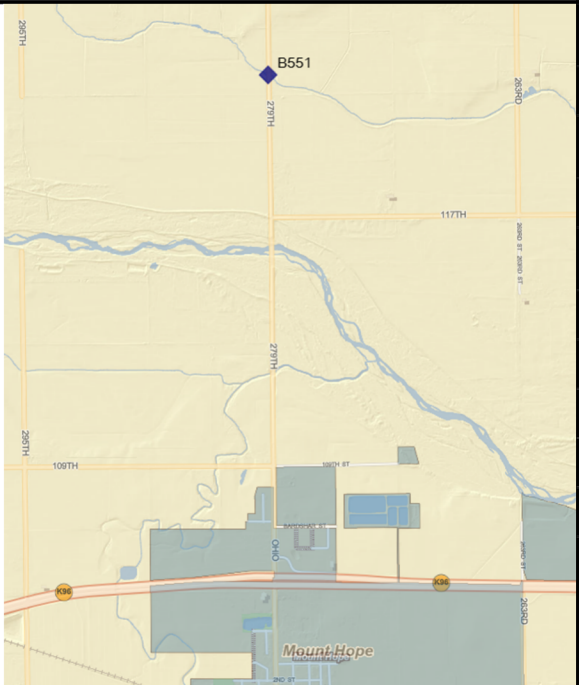
Description:	Rehabilitate the bridge on MacArthur Rd. between 263rd St. and 279th St. West
Consequences of Delaying or Not Performing the Project:	Eventual bridge failure and road closure.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Transfer in Sales Tax	\$0	\$0	\$0	\$70,000	\$10,000	\$80,000
Total	\$0	\$0	\$0	\$70,000	\$10,000	\$80,000

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Design	\$0	\$0	\$0	\$70,000	\$0	\$70,000
Right-of-Way	\$0	\$0	\$0	\$0	\$10,000	\$10,000
Total	\$0	\$0	\$0	\$70,000	\$10,000	\$80,000

Capital Improvement Project

FY 2027 through FY 2031

Project Title:	B551: Bridge on 279th St. West between 117th St. and 125th St. North	
Department:	Highway Department	
Requestor:	Daniel Schrant - Deputy Director, Public Works	
Type of Project:	Bridge	
Location:		
County Bridge #:	785-A-3050	
Federal Bridge #:	000000000870090	
Sufficiency Rating:		
Load Limit:	None	
Traffic Count:		
Year Built:	1999	

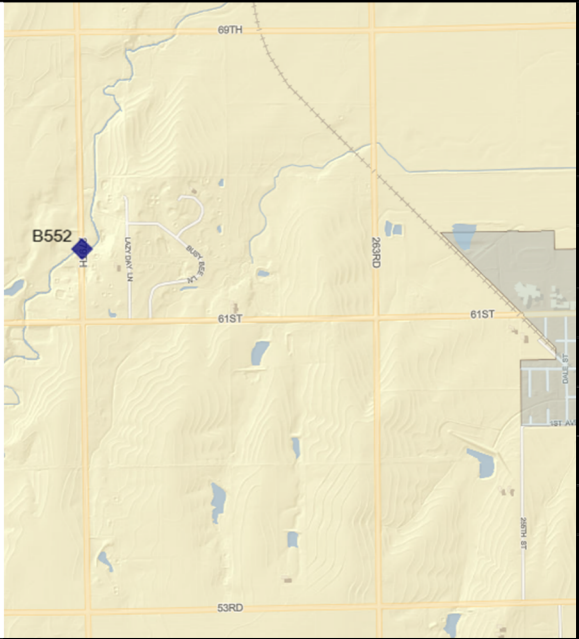
Description:	Rehabilitate the bridge on 279th St. West between 117th St. and 125th St. North
Consequences of Delaying or Not Performing the Project:	Eventual bridge failure and road closure.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Transfer in Sales Tax	\$0	\$0	\$0	\$70,000	\$10,000	\$80,000
Total	\$0	\$0	\$0	\$70,000	\$10,000	\$80,000

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Design	\$0	\$0	\$0	\$70,000	\$0	\$70,000
Right-of-Way	\$0	\$0	\$0	\$0	\$10,000	\$10,000
Total	\$0	\$0	\$0	\$70,000	\$10,000	\$80,000

Capital Improvement Project

FY 2027 through FY 2031

Project Title:	B552: Bridge on 279th St. West between 61st St. and 69th St. North	
Department:	Highway Department	
Requestor:	Daniel Schrant - Deputy Director, Public Works	
Type of Project:	Bridge	
Location:		
County Bridge #:	785-H-1320	
Federal Bridge #:	000870785006028	
Sufficiency Rating:		
Load Limit:	None	
Traffic Count:		
Year Built:	1999	

Description:	Rehabilitate the bridge on 279th St. West between 61st St. and 69th St. North
Consequences of Delaying or Not Performing the Project:	Eventual bridge failure and road closure.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Transfer in Sales Tax	\$0	\$0	\$0	\$70,000	\$10,000	\$80,000
Total	\$0	\$0	\$0	\$70,000	\$10,000	\$80,000

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Design	\$0	\$0	\$0	\$70,000	\$0	\$70,000
Right-of-Way	\$0	\$0	\$0	\$0	\$10,000	\$10,000
Total	\$0	\$0	\$0	\$70,000	\$10,000	\$80,000