Watch List Projects

Capital Improvement Project
FY 2027 through FY 2031

Project Title:	Replace Playground Structure at Lake Afton Park
Department:	Parks Department
Requestor:	Tania Cole - Assistant County Manager Admin Services
Type of Project:	Facility
Location:	25313 West 39th Street South Goddard, KS

Description:	Currently, there is an Iron Mountain Forge playground structure that is missing a component. The manufacturer is no longer in business so no replacement parts are available. The structure can still be used but at a reduced rate. This new project would replace the broken and un-repairable structure and provide Americans with Disabilities Act (ADA) accessibility. This structure is highly used. Request = $241,924
Justification:	The current structure is missing a component and cannot be replaced due to the manufacturer being out of business.
Consequences of Delaying or Not Performing the Project:	The current structure can be used but full use is not available. The structure has been modified to keep it in use but at a limited rate. Should there be further component failure, the structure would be unsafe to use.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Cash						
Total	$0	$0	$0	$0	$0	$0

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Capital Improvements						
Total	$0	$0	$0	$0	$0	$0

Capital Improvement Project
FY 2027 through FY 2031

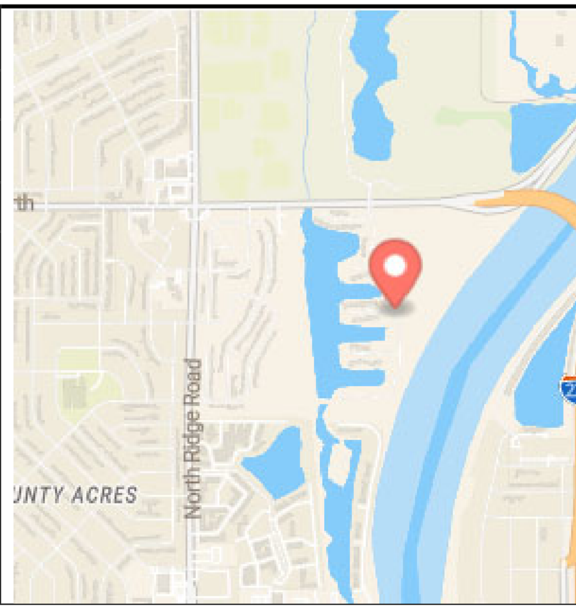
Project Title:	Replace Enclosed Dock at Sedgwick County Park
Department:	Parks Department
Requestor:	Tania Cole - Assistant County Manager Admin Services
Type of Project:	Facility
Location:	6501 West 21st Street North Wichita, KS
Description:	This project would replace a self-built, wooden enclosed dock with a modern aluminum dock with a 50-year life expectancy. The original dock has been removed due to its condition and safety issues. Request = $149,492
Justification:	The original dock was more than 25 years old. It was built using treated lumber and plastic floats. The Parks Department has received multiple complaints from the public regarding the condition of the dock.
Consequences of Delaying or Not Performing the Project:	The enclosed dock is used by the public and needs to be replaced.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Cash						
Total	$0	$0	$0	$0	$0	$0

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Capital Improvements						
Total	$0	$0	$0	$0	$0	$0

Capital Improvement Project
FY 2027 through FY 2031

Project Title:	Renovate Cottonwood Shelter at Sedgwick County Park
Department:	Parks Department
Requestor:	Tania Cole - Assistant County Manager Admin Services
Type of Project:	Facility
Location:	6501 West 21st Street North Wichita, KS



Description:	This project will convert the old bait shop building to a useable and rentable shelter with restrooms, a kitchen, and a meeting room. Request = $592,766
Justification:	In its current condition, the building is not suitable or desirable for people to use as a rental building. Walls need to be removed, indoor restrooms need to be added, floors need to be leveled, the heating, ventilation, and air conditioning (HVAC) system needs to be replaced, and the building needs to be made compliant with the Americans with Disabilities Act (ADA).
Consequences of Delaying or Not Performing the Project:	This building will deteriorate and the cost to maintain it will increase. The option is to renovate or demolish it. With the demand for enclosed shelters at a high level, it makes sense to renovate and make the building functional as a rental. The building already has parking in place for those that would rent.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Cash						
Total	$0	$0	$0	$0	$0	$0

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Capital Improvements						
Total	$0	$0	$0	$0	$0	$0

Capital Improvement Project

FY 2027 through FY 2031

Project Title:	Replace Four Gazebos at Sedgwick County Park
Department:	Parks Department
Requestor:	Tania Cole - Assistant County Manager Admin Services
Type of Project:	Facility
Location:	6501 West 21st Street North Wichita, KS

Description:	This project will replace four gazebos located in four different areas along the path at Sedgwick County Park. Request = $129,694
Justification:	The four existing gazebos are in non-repairable condition.
Consequences of Delaying or Not Performing the Project:	These gazebos are placed along the paths at Sedgwick County Park where park users can stop and rest in a shaded area. The structures are in such poor condition they need to be replaced or removed. If removed, there is fear that the public will respond unkindly.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

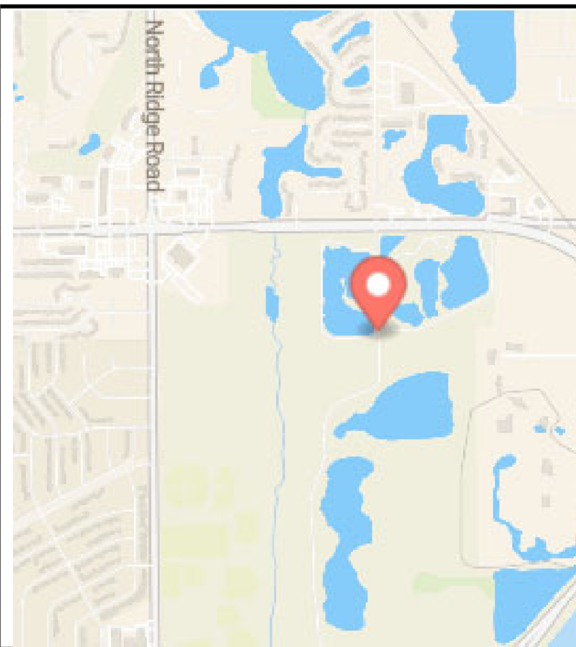
Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Cash						
Total	$0	$0	$0	$0	$0	$0

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Capital Improvements						
Total	$0	$0	$0	$0	$0	$0

Capital Improvement Project

FY 2027 through FY 2031

Project Title:	Boundless Playground Rubber Base Replacement at Sedgwick County Park
Department:	Parks Department
Requestor:	Tania Cole - Assistant County Manager Admin Services
Type of Project:	Facility
Location:	6501 West 21st Street North Wichita, KS



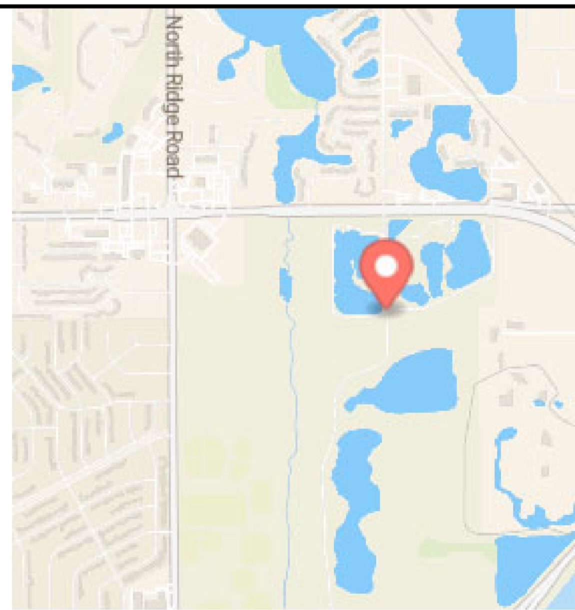
Description:	This project would replace the worn rubber base under play equipment at the Boundless Playground. This surface was installed in 2008 and has been subject to excessive wear due to sand being carried/spread outside the sanded play areas within the playground. There is a plan in place by the Rotary Club to remove all the sanded play areas within the playground. Request = $463,048
Justification:	The rubber surface provides a safe zone when people fall from the playground structures.
Consequences of Delaying or Not Performing the Project:	In time, the rubber surface will begin to peel and reveal the concrete surface that it is attached to.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Cash						
Total	$0	$0	$0	$0	$0	$0

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Capital Improvements						
Total	$0	$0	$0	$0	$0	$0

Capital Improvement Project
FY 2027 through FY 2031

Project Title:	New Dog Park, Fitness Course, and Disc Golf at Sedgwick County Park
Department:	Parks Department
Requestor:	Tania Cole - Assistant County Manager Admin Services
Type of Project:	Facility
Location:	6501 West 21st Street North Wichita, KS



Description:	This project would add a new one-acre dog park, a fitness course/trail, and a nine-hole disc golf course at Sedgwick County Park. Request = $378,316
Justification:	The parks are well utilized by citizens and there have been increasing demands to provide additional activity options at the Sedgwick County Park. Local requests and studies of "best used park amenities" have led to the request for the addition of the dog park, a fitness area, and a disc golf course.
Consequences of Delaying or Not Performing the Project:	Consequences for not doing this project include disappointment for thousands of park users, a lack of activities, and a lack of future growth for this well-used County asset.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Cash						
Total	$0	$0	$0	$0	$0	$0

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Capital Improvements						
Total	$0	$0	$0	$0	$0	$0

Capital Improvement Project
FY 2027 through FY 2031

Project Title:	Space Development of the former Judge Riddel Boys Ranch
Department:	Parks Department
Requestor:	Tania Cole - Assistant County Manager Admin Services
Type of Project:	Facility
Location:	25313 West 39th Street South Goddard, KS
Description:	This project would develop the grounds from the Judge Riddel Boys Ranch (JRBR) into usable park land. This will consist of a vault toilet, a fitness trail/course, and a disc golf course. Request = $426,310
Justification:	This project will provide a fitness course/trail, a disc golf course, and a restroom facility to go along with the existing backstop/ball field that was not removed as part of the JRBR demolition. New parking will not be needed as current parking areas were not removed as part of the demolition. The new amenities will provide an opportunity for people to get out and exercise, play ball, and play disc golf. Park staff has received requests from the public for these types amenities at the County's parks.
Consequences of Delaying or Not Performing the Project:	The JRBR grounds will sit vacant and unused.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Cash						
Total	$0	$0	$0	$0	$0	$0

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Capital Improvements						
Total	$0	$0	$0	$0	$0	$0

Capital Improvement Project
FY 2027 through FY 2031

Project Title:	Campsite Water Hook-Ups at Lake Afton Park
Department:	Parks Department
Requestor:	Tania Cole - Assistant County Manager Admin Services
Type of Project:	Facility
Location:	25313 West 39th Street South Goddard, KS

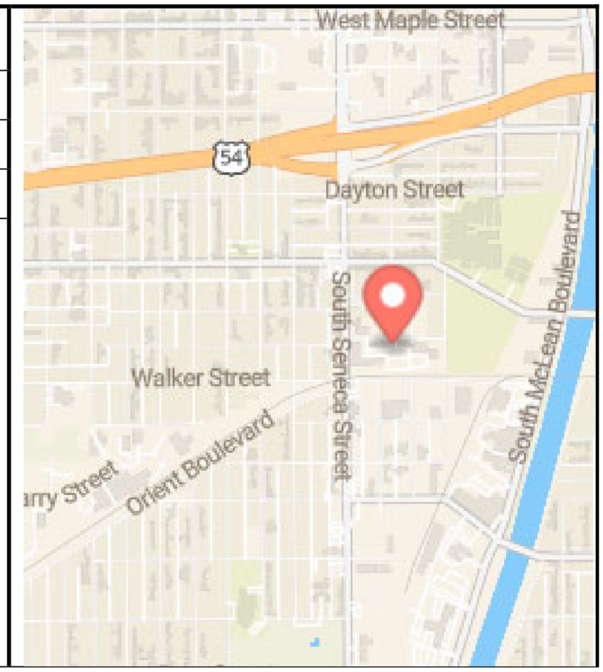
Description:	This project would add potable water to 42 campsites on the west side of Lake Afton. This would extend water from the Pavilion, south to Cottonwood Grove Campground, and provide a water source for 42 campsites. The cost per night for camping would increase $1.00 to $2.00 a night, thus increasing revenue as a result of this project. Request = $235,205
Justification:	Currently, there are only 16 of 220 electrical campsites with water hook-ups. This would increase the number to 58. The Parks Department receives customer requests on a regular basis to add more water to the campsites.
Consequences of Delaying or Not Performing the Project:	There are no consequences if this project is delayed or not completed.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Cash						
Total	$0	$0	$0	$0	$0	$0

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Capital Improvements						
Total	$0	$0	$0	$0	$0	$0

Capital Improvement Project
FY 2027 through FY 2031

Project Title:	Construct Emergency Medical Services Garage Facility
Department:	Emergency Medical Services
Requestor:	Kevin Lanterman - EMS Director
Type of Project:	Facility
Location:	1015 Stillwell Street Wichita, KS



Description:	The project is for the construction of a new Emergency Medical Services (EMS) facility to store ready surge units in compliance with State regulations. The facility will include ten ambulance bays as well as space for storage, training, and equipment maintenance located in close proximity to Fleet Maintenance. Request= $2,065,552
Justification:	Additions to the ambulance fleet for surge ability has increased as call volume continues to increase and the Department has outgrown the current facility's capacity. Kansas State Regulations are explicit and mandate how ambulances are stored and housed; K.A.R. 109-2-5 (g) reads: Each operator shall park all ground ambulances in a completely enclosed building with a solid concrete floor. Each operator shall maintain the interior heat at no less than 50 degrees Fahrenheit. Each operator shall ensure that the interior of the building is kept clean and has adequate lighting. Each operator shall store all supplies and equipment in a safe manner. The facility would also be used to store surge supplies, provide a training area for ambulance operations, and serve as a maintenance area for equipment repair. On November 17, 2020, the Kansas Board of EMS found Sedgwick County EMS non-compliant, requiring submission of a mitigation plan.
Consequences of Delaying or Not Performing the Project:	Delaying or not completing this project would increase the risk of the Department being out of compliance with State Regulations, potentially jeopardizing EMS' Ambulance Service Permit. Space competition with other departments to stay in compliance could interfere with effective functioning, and inability to store ambulances by regulation, inside, creates a potential for weather damage.
Describe the Project's Impact on the Operating Budget:	Anticipated impacts to the operating budget include increased contractual and commodity costs.

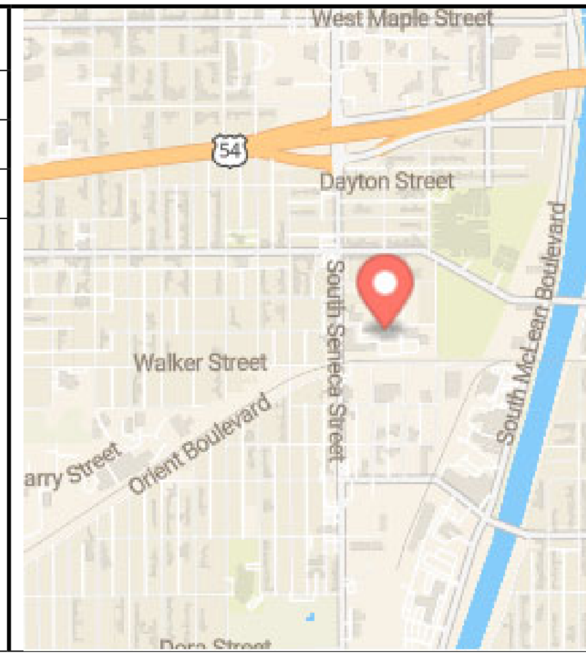
Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Cash						
Total	$0	$0	$0	$0	$0	$0

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Capital Improvements						
Total	$0	$0	$0	$0	$0	$0

Capital Improvement Project

FY 2027 through FY 2031

Project Title:	Renovate Emergency Medical Services Administration Building
Department:	Emergency Medical Services
Requestor:	Kevin Lanterman - EMS Director
Type of Project:	Facility
Location:	1015 Stillwell Street Wichita, KS



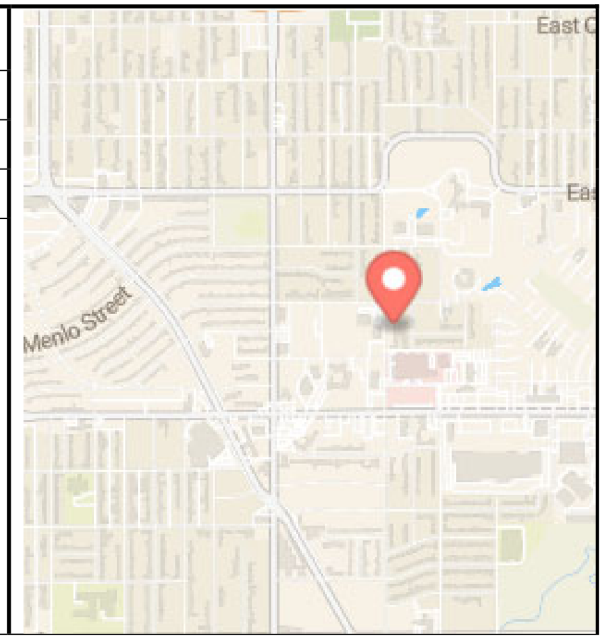
Description:	This project includes replacing exterior windows and exterior doors, exterior paint, a new exterior staircase, various plumbing/sewer upgrades on the second floor, and elevator replacement. In addition, evaluate floor plan for additional office space options. Emergency Medical Services (EMS) Administration Building. Request = $808,093
Justification:	The garage structure was built in 1932, the administrative structure was added in 1941, and the building was remodeled in 2002. EMS began occupancy in 2003. The building has degraded over the last 20 years due to extensive use and weathering. The exterior has faded and there is cracked paint, the window frames and doors do not seal well and lack efficiency, and the exterior metal stairway has rust and missing paint and will pose a safety risk if not replaced. There are sewage/plumbing problems on the second floor. The elevator is unreliable, requiring constant repair and does not comply with Americans with Disabilities Act (ADA) guidelines.
Consequences of Delaying or Not Performing the Project:	The continued decline of the building causes an increasing cost/benefit ratio regarding maintenance and repairs. County personnel deserve a modern, efficient work environment that promotes productivity. The administrative building is the face of the organization and a pleasing professional appearance supports efforts to maintain a high-performing EMS service with positive public appeal.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Cash						
Total	$0	$0	$0	$0	$0	$0

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Capital Improvements	$0	$0	$0	$0	$0	$0
Total	$0	$0	$0	$0	$0	$0

Capital Improvement Project
FY 2027 through FY 2031

Project Title:	Replace Emergency Medical Services Post 4
Department:	Emergency Medical Services
Requestor:	Kevin Lanterman - EMS Director
Type of Project:	Facility
Location:	1126 South Clifton Avenue Wichita, KS



Description:	The project is for the construction of a new Emergency Medical Services (EMS) facility with two drive-through bays, two offices with adequate work space, safe room, and quarters for two ambulances and staff on land purchased by Sedgwick County in March 2023. Request = $1,918,236
Justification:	The current post houses one 24 hours/day, seven days/week crew, and intermittently a second crew that serves south central and east Wichita. The current facility is a one-bay garage with small crew quarters and work space. The call volume in the Post 4 area is the third busiest in Sedgwick County and easily supports two ambulances. The current facility has no capacity for expansion or ability to house the new vehicle chassis that are currently replacing existing ambulances. The lot is likely large enough to retain the existing facility that could possibly be used to house a District Chief, or disaster response supplies/equipment.
Consequences of Delaying or Not Performing the Project:	EMS has transitioned nearly 50.0 percent of the fleet to larger ambulances that will not fit in the existing garage. This is a key location for EMS and failure to expand will result in ambulance crews lacking adequate work space and storage space when double posted. This supports the strategic plan goal of providing employees with adequate quality work space.
Describe the Project's Impact on the Operating Budget:	Anticipated impacts to the operating budget include increased contractual and commodity costs.

Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Cash						
Total	$0	$0	$0	$0	$0	$0

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Capital Improvements						
Total	$0	$0	$0	$0	$0	$0

Capital Improvement Project

FY 2027 through FY 2031

Project Title:	New Emergency Medical Services Generators	
Department:	Emergency Medical Services	
Requestor:	Kevin Lanterman - EMS Director	
Type of Project:	Facility	
Location:	Various EMS Facilities ,	

Description:	This project is for the purchase and installation of permanent, onsite natural gas generators at seven Emergency Medical Services (EMS) facilities: EMS Post 2, EMS Post 3, EMS Post 4, EMS Post 6, EMS Post 8, EMS Post 12, and the EMS Administration Building. Request = $922,848
Justification:	Climate-controlled facilities are required by Kansas State regulations K.A.R 109-2-5 "each operator shall maintain interior heat at no less than 50 degrees Fahrenheit." Power loss to the EMS Administration/Logistics Building will risk inventory loss of perishable medications with strict temperature storage requirements. Similarly, power loss to the building immediately halts invoice processing, leading to delays and revenue stream interruption if not corrected immediately.
Consequences of Delaying or Not Performing the Project:	If this project is not done, there is a risk of non-compliance with Kansas statute as well as a risk of inventory and revenue loss. There will also be an inability to provide a safe, productive work environment during weather extremes.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Cash						
Total	$0	$0	$0	$0	$0	$0

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Capital Improvements						
Total	$0	$0	$0	$0	$0	$0

Capital Improvement Project
FY 2027 through FY 2031

Project Title:	Main Courthouse Renovations for District Court
Department:	18th Judicial District
Requestor:	Joni Wilson - Court Administrator
Type of Project:	Facility
Location:	525 North Main Street Wichita, KS

Description:	This project upgrades finishes (carpet, paint, and millwork) throughout eight floors of the Main Courthouse (MCH). It includes remodeling four courtrooms and judges' chambers on the fourth floor, west side. This remodel would also incorporate the waiting room on the fourth floor and conference rooms. Previously, American Rescue Plan Act (ARPA) funding and additional budget funds addressed a significant portion of the initial request. Request = $2,542,493
Justification:	Most of the upgrades are deferred maintenance issues as well as making the courtrooms more functional (there is one very large courtroom on the fourth floor which was used when the court was on central assignment and three very small almost unusable courtrooms). The small courtrooms on the fourth floor are only used for special meetings due to the size. A remodel of this area would make the space more functional and representative of the judicial atmosphere in the MCH. Judge's chambers and clerk's office upgrades have also been deferred and need to be upgraded as a matter of providing a professional environment for staff.
Consequences of Delaying or Not Performing the Project:	If this project is not undertaken soon, the cost will balloon due to inflation and supply chain issues, which will increase the cost exponentially.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Cash						
Total	$0	$0	$0	$0	$0	$0

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Capital Improvements						
Total	$0	$0	$0	$0	$0	$0

Capital Improvement Project
FY 2027 through FY 2031

Project Title:	Main Courthouse Fire Alarm System Replacement
Department:	Facilities Department
Requestor:	Paul Cavanaugh - Project Services Manager, Facilities Maintenance
Type of Project:	Facility
Location:	525 North Main Wichita, KS
Description:	This project will replace the Main Courthouse fire alarm systems, devices and panels. Request = $3,324,876
Justification:	Due to obsolescence of the existing fire alarm systems, devices, and panels, they need to be replaced with current code compliant equipment for continuing safety of the building occupants.
Consequences of Delaying or Not Performing the Project:	Existing fire alarms system will begin to experience outages and failures if the equipment is not replaced which impacts the safety of the occupants.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Cash						
Total	$0	$0	$0	$0	$0	$0

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Capital Improvements						
Total	$0	$0	$0	$0	$0	$0

Capital Improvement Project
FY 2027 through FY 2031

Project Title:	COMCARE Complex
Department:	COMCARE
Requestor:	Andrew Dilts - Facilities Director
Type of Project:	Facility
Location:	To Be Determined Wichita, KS

Description:	This project will construct or acquire a centralized facility to house Administration as well as the Adult Services, Adult Medical Services, and Children's programs, which are currently spread across four separate locations. Consolidating these services into a single, modern facility will create a more efficient and patient-centered environment, improving access to care and reducing logistical challenges for both patients and staff. Request = $40,993,025
Justification:	A purpose-built or well-suited, purchased building will not only address current space limitations but will also provide the necessary infrastructure to support future program growth. As demand for mental health services continues to rise, this investment will ensure COMCARE remains equipped to meet the evolving needs of the community. Additionally, a centralized facility will enhance operational efficiencies, reduce overhead costs associated with managing multiple locations, and foster greater collaboration among staff, ultimately leading to improved patient outcomes and service delivery. At a time when the mental health workforce shortage is a growing concern, providing a modern, well-designed workspace is essential for attracting and retaining high-quality staff. A thoughtfully planned facility with inviting workspaces, collaborative areas, and staff-focused amenities will help support employee satisfaction, reduce burnout, and position COMCARE as an employer of choice in the behavioral health field. Mental health is now recognized as an essential part of mainstream healthcare, and County facilities must reflect that shift by providing a welcoming, therapeutic space that reduces stigma and promotes healing.
Consequences of Delaying or Not Performing the Project:	Fragmented services across multiple locations will continue to create barriers for patients, making it difficult for them to access comprehensive care efficiently. Operational inefficiencies will persist and the organization's ability to expand services or respond to growing community needs will remain constrained.
Describe the Project's Impact on the Operating Budget:	Anticipated impacts to the operating budget include increased contractual and commodity costs.

Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Cash						
Total	$0	$0	$0	$0	$0	$0

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Capital Improvements						
Total	$0	$0	$0	$0	$0	$0

Capital Improvement Project
FY 2027 through FY 2031

Project Title:	Health Department KU Medical Building Renovation
Department:	Health Department
Requestor:	Adrienne Byrne - Health Department Director
Type of Project:	Facility
Location:	1010 North Kansas Street Wichita, KS

Description:	To remodel approximately 50,000 square feet within the University of Kansas School of Medicine (KUSM) building to allow the Health Department to house staff from two locations and streamline service delivery. Request = $4,174,275 plus lease costs

Justification:

Two Capital Improvement Program (CIP) projects were previously approved for the Health Department, update flooring at 1900 E. Ninth Street and Health Department West Clinic Remodel, in 2022. These projects were placed on hold due to the option to move into the The University of Kansas School of Medicine-Wichita (KUSM-W) location, which is preferred because both locations would be in the same building. One site versus two sites would allow the Health Department to better serve residents, especially women and children. Having the West Central Clinic in the same location would also create operational efficiencies.

The Health Department currently operates from two aging facilities that no longer support efficient service delivery. The E. 9th building is more than 65 years old, and both locations face ongoing infrastructure limitations that affect operations and long term sustainability. Previously approved capital improvement projects to renovate both sites were suspended during the pandemic when an opportunity emerged to consolidate services into a single location.

- Aging facilities: Both sites have ongoing infrastructure and building system limitations
- Deferred investments: Two approved CIP projects postponed
- Operational inefficiencies: Staff and services split across two locations
- Improved service delivery: One site enhances access and continuity of care, especially for women and children
- Cost efficiency: Eliminate maintenance and operational costs as KUSM-W will provide maintenance.

Conclusion: Consolidating into a single, updated facility improves efficiency, eliminates county facility costs, and enhances service delivery for the community

Consequences of Delaying or Not Performing the Project:	The consequences are unknown at this time.
Describe the Project's Impact on the Operating Budget:	Anticipated impacts to the operating budget include increased personnel and commodity costs.

Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Cash						
Total	$0	$0	$0	$0	$0	$0

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Capital Improvements						
Total	$0	$0	$0	$0	$0	$0

Capital Improvement Project
FY 2027 through FY 2031

Project Title:	Apparatus and Gear Storage for Bentley Fire
Department:	Sedgwick County Fire District 1
Requestor:	Doug Williams - Fire Chief
Type of Project:	Facility
Location:	To Be Determined Bentley, KS

Description:	Sedgwick County Fire District 1 (SCFD 1) would like to build a structure to house three fire apparatus and related gear and equipment. The structure would include two drive through bays. It would also include a room for firefighting gear and equipment. Request = $1,217,873
Justification:	The City of Bentley needs the space currently housing the fire apparatus for city owned equipment. Having fire apparatus in Bentley allows the Bentley volunteer fire department to respond to calls in this area of the Fire District which improves Insurance Services Office (ISO) ratings.
Consequences of Delaying or Not Performing the Project:	Fire apparatus will be either removed from Bentley or will be stored outside in all weather conditions.
Describe the Project's Impact on the Operating Budget:	Anticipated impacts to the operating budget include increased contractual and commodity costs.

Funding Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Cash						
Total	$0	$0	$0	$0	$0	$0

Anticipated Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Project Total
Capital Improvements						
Total	$0	$0	$0	$0	$0	$0