

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Sedgwick County

will meet on August 26, 2026 at 9:00 AM in Ruffin Auditorium, 100 N. Broadway, Wichita KS 67202 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.

Detailed budget information is available at <https://www.sedgwickcounty.org/finance/budget/> and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2027 Expenditures and Amount of 2026 Ad Valorem Tax establish the maximum limits of the 2027 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2025		Current Year Estimate for 2026		Proposed Budget Year for 2027		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2026 Ad Valorem Tax	Est. Tax Rate*
General	297,024,322	24.801	341,466,726	23.222	363,890,060	187,781,338	23.156
Debt Service	11,885,574	1.366	14,020,000	1.654	11,894,190	8,117,512	1.001
Special Revenue - Property Tax Supported Funds							
Wichita State University	11,345,565	1.500	12,711,922	1.500	13,688,711	12,164,104	1.500
COMCARE							
EMS							
Aging Services	2,825,619	0.372	3,163,924	0.330	3,233,626	2,676,103	0.330
Highway Fund	11,325,357	0.662	12,956,658	0.861	14,661,208	6,933,540	0.855
Noxious Weeds							
Special Revenue - Non-Property Tax Supported Funds							
Solid Waste	2,216,968		2,886,676		2,949,084		
Special Parks & Rec.	80,831		77,138		82,406		
9-1-1 Services	3,678,047		3,447,524		4,091,999		
Spec. Alcohol/Drug	96,062		88,890		125,000		
Auto License	6,194,243		6,758,693		6,566,880		
Pros Attorney Training Fund	45,651		55,581		0		
Court Trustee	1,070,855		1,298,265		990,220		
Court A/D Safety Pgm.	0		0		0		
Reg. of Deeds Tech. Fund	638,170		584,297		0		
Tech. Enhancement	0		0		0		
Treasurer Tech. Fund	40,343		30,288		0		
Clerk Tech. Fund	314,110		56,000		0		
Federal State Assistance Funds							
CDDO-Grants	4,033,340		4,506,652		4,620,259		
COMCARE-Grants	50,673,756		70,495,583		71,056,386		
Corrections-Grants	12,570,754		15,394,519		13,794,942		
Aging-Grants	9,332,678		10,719,016		10,868,258		
Coroner-Grants	1,084,023		1,581,470		79,143		
Emergency Mgmt.-Grants	320,248		365,006		399,352		
District Attorney-Grants	155,569		346,244		229,350		
Sheriff-Grants	1,175,054		1,304,354		1,343,494		
EMS-Grants	0		0		0		
JAG-Grants	581,577		354,174		0		
Economic Dev.-Grants	1,818,215		752,094		0		
HUD-Grants	0		0		0		
Housing-Grants	655,021		861,923		624,183		
Health Dept.-Grants	7,821,667		9,559,888		11,914,415		
Affordable Airfares-Grant	0		0		0		
Misc. Grants	3,618,006		73,900		250,000		
Stimulus Fund	88,954,043		19,789,230		0		
Municipalities Fighting Addiction Fund	66,555		0		0		
Law Enforcement-Grants	0		0		0		
Township Dissolution	0		0		0		
District Court-Grants	2,587		18,884		0		
Parks - Grants	0		78,366		78,366		
Environmental Resources - Grants	0		0		0		
Enterprise Funds							
Kansas Pavilions	0		0		0		
Downtown Arena Construction & Operations	2,171,331		1,750,000		1,550,000		
Code Inspection & Enforcement Fund	8,344,416		10,329,069		10,623,974		
Internal Service Funds							
Fleet Management	7,665,941		12,549,922		14,576,594		
Health/Dental Insurance Reserve	49,795,504		47,456,216		52,301,872		
Workers' Comp. Reserve	1,446,570		2,200,646		2,196,799		
Risk Management Reserve	5,654,823		15,793,752		5,514,347		
Totals	606,723,392	28.701	625,883,483	27.567	624,195,119	217,672,598	26.842
Revenue Neutral Rate **							
Less: Transfers	81,902,560		20,096,818		14,292,963		25.654
Net Expenditure	524,820,831		605,786,665		609,902,156		
Total Tax Levied	199,546,720		208,038,683		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	6,952,605,137		7,546,656,630		8,109,403,098		

Outstanding Indebtedness,

	2024	2025	2026
January 1,			
G.O. Bonds	35,605,000	47,400,000	52,395,000
Revenue Bonds	22,150,000	18,185,000	14,050,000
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	57,755,000	65,585,000	66,445,000

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Tom Stolz, County Manager