

ITEMS REQUIRING BOCC APPROVAL

August 10, 2023

(3 Items)

1. CHANGE ORDER #2 - TRASH COLLECTION SERVICES -- VARIOUS DEPARTMENTS

FUNDING -- VARIOUS DEPARTMENTS

(Contract Modification)

RFP #20-0027 Contract

Waste Connections of Kansas, Inc.								
Building Name	Address	City	Zip Code	Number of Containers	Size of Container	Schedule	Monthly Cost	Annual Cost
RONALD REAGAN BUILDING	271 W. 3rd St. N.	Wichita	67202	1	8 YD	3X Weekly	\$243.00	\$2,916.00
EMS #15	3575 N. Webb Rd.	Wichita	67226	1	95 GAL	Weekly	\$10.00	\$120.00
EMS #9	1218 S. Webb Rd.	Wichita	67207	1	2 YD	Weekly	\$39.20	\$470.40
FIRE STATION #34	334 N. Main St.	Haysville	67060	1	3 YD	Weekly	\$42.50	\$510.00
FIRE STATION #37	4343 N. Woodlawn Blvd.	Bel Aire	67220	1	4 YD	Weekly	\$50.20	\$602.40
FIRE STATION #36	5055 S. Oliver St.	Wichita	67210	1	4 YD	Weekly	\$50.20	\$602.40
LAKE AFTON PARK	25330 W. 39th St. S.	Goddard	67052	3	4 YD	Weekly	\$150.60	\$1,054.20
LAKE AFTON PARK	25330 W. 39th St. S.	Goddard	67052	1	3 YD	Weekly	\$42.50	\$297.00
LAKE AFTON PARK	25330 W. 39th St. S.	Goddard	67052	3	2 YD	Weekly	\$117.60	\$823.20
NORTH YARD	10530 E. 37th St. N.	Wichita	67226	1	8 YD	Weekly	\$81.00	\$972.00
SGCO PARK	6300 W. 13th St. N.	Wichita	67212	5	4 YD	Weekly	\$251.00	\$3,012.00
SGCO PARK	6300 W. 13th St. N.	Wichita	67212	2	2 YD	Weekly	\$78.40	\$940.80
SGCO PARK	6300 W. 13th St. N.	Wichita	67212	18	95 GAL	Staff Dump These	N/A	N/A
PUBLIC WORKS	2200 S. Webb Rd.	Wichita	67207	1	8 YD	Weekly	\$81.00	\$972.00
AUTO TAG OFFICE	2525 W. Douglas Ave.	Wichita	67213	1	8 YD	Weekly	\$81.00	\$942.00
AUTO TAG OFFICE	5620 E. Kellogg	Wichita	67218	1	2 YD	Weekly	\$39.20	\$470.40
EXTENSION CENTER	7001 W. 21st St. N.	Wichita	67205	1	8 YD	2X Week	\$162.00	\$1,944.00
COMMUNITY CORRECTION	622 E. Central Ave.	Wichita	6720	1	8 YD	3X Week	\$243.00	\$2,916.00
COURTHOUSE	525 N. Main St.	Wichita	67203	1	10 YD	6X Week	\$651.00	\$7,812.00
HISTORIC COURTHOUSE	510 N. Main St.	Wichita	67203	1	8 YD	6X Week	\$486.00	\$5,832.00
YOUTH RESI HALL	1900 E. Morris St.	Wichita	67211	1	8 YD	6X Week	\$486.00	\$5,832.00
YOUTH REST HALL	700 S. Hydraulic St.	Wichita	67211	1	8 YD	6X Week	\$486.00	\$5,832.00
JAIL	141 W. Elm St.	Wichita	67203	2	10YD	7X Week	\$1,309.46	\$15,713.52
FIRE STATION #38	1010 N. 143rd St. E.	Wichita	67230	1	2 YD	Weekly	\$39.20	\$470.40
ANDALE YARD	5858 N. 247th St. W.	Andale	67001	1	3 YD	Weekly	\$42.50	\$510.00
CLONMEL YARD	17500 W. 71st St. S.	Viola	67149	1	4 YD	Weekly	\$50.20	\$602.40
COMMUNITY CORRECTION	905 N. Main St.	Wichita	67203	1	8 YD	Weekly	\$81.00	\$972.00
EMS #3	3002 E. Central Ave.	Wichita	67214	2	95 GAL	Weekly	\$20.00	\$240.00
EMS #14	4030 N. Reed Ave.	Maize	67101	2	95 GAL	Weekly	\$20.00	\$240.00
EMS #10	636 N. Saint Francis St.	Wichita	67214	2	95 GAL	Weekly	\$20.00	\$240.00
EMS #12	3320 N. Hillside St.	Wichita	67219	2	95 GAL	Weekly	\$20.00	\$240.00
EMS #2	1903 W. Pawnee St.	Wichita	67213	2	95 GAL	Weekly	\$20.00	\$240.00
EMS #20, BLDG 1	1015 Stillwell St.	Wichita	67213	1	4 YD	Weekly	\$50.20	\$602.40
EMS #4	1100 S. Clifton Ave.	Wichita	67218	2	95 GAL	Weekly	\$20.00	\$240.00
EMS #8	501 E. 53rd St. N.	Park City	67219	2	95 GAL	Weekly	\$20.00	\$240.00
EMS #5	698 Caddy Ln.	Wichita	67212	3	95 GAL	Weekly	\$30.00	\$360.00
EMS #6	6401 Mabel St.	Wichita	67217	2	95 GAL	Weekly	\$20.00	\$240.00
FIRE STATION #33	10625 W. 53rd St. N.	Maize	67101	1	3 YD	Weekly	\$42.50	\$510.00
FIRE STATION #31	5848 N. 247th St. W.	Andale	67001	1	2 YD	Weekly	\$39.20	\$470.40
FIRE STATION #32	7750 Wildwest Dr.	Park City	67219	1	3 YD	Weekly	\$42.50	\$510.00
FIRE STATION #35	1535 S. 199th St. W.	Goddard	67052	1	3 YD	Weekly	\$42.50	\$510.00
FIRE STATION #39	3610 S. 263rd St. W.	Garden Plain	67050	1	3 YD	Weekly	\$42.50	\$510.00

FLEET MAINT	1021 Stillwell St.	Wichita	67213	2	4 YD	Weekly	\$100.40	\$1,204.80
FLEET MAINT	1015 Stillwell St.	Wichita	67213	1	4 YD	Weekly	\$50.20	\$602.40
FLEET MAINT	1021 Stillwell St.	Wichita	67213	1	3 YD	Weekly	\$42.50	\$510.00
FORENSIC SCIENCE CENTER	1109 N. Minneapolis St.	Wichita	67214	1	4 YD	Weekly	\$50.20	\$602.40
HEALTH DEPT	2716 W. Central Ave.	Wichita	67203	1	6 YD w/ bar lock	Weekly	\$74.10	\$889.20
JUVENILE INTAKE	1720 E Morris St. #104	Wichita	67211	1	2 YD	2X Weekly	\$78.40	\$940.80
COMCARE	635 N. Main St.	Wichita	67203	1	8 YD	2X Weekly	\$162.00	\$1,944.00
NOXIOUS WEEDS DEPT	901 Stillwell St.	Wichita	67213	1	4 YD	Weekly	\$50.20	\$602.40
OMD	200 W. Murdock St.	Wichita	67203	1	95 GAL	Weekly	\$10.00	\$120.00
PROPERTY AND EVIDENCE	815 Stillwell St.	Wichita	67213	1	3 YD	Weekly	\$42.50	\$510.00
PUBLIC SAFETY BUILDING	714 N. Main St.	Wichita	67203	1	8 YD	Weekly	\$81.00	\$972.00
PUBLIC WORKS	1144 S. Seneca St.	Wichita	67213	1	4 YD	Weekly	\$50.20	\$602.40
PUBLIC WORKS	4701 S. West St.	Wichita	67217	1	8 YD	Weekly	\$81.00	\$972.00
SCSO SQUAD OFFICE	814 Stillwell St.	Wichita	67213	1	2 YD	Weekly	\$39.20	\$470.40
SCSO RANGE	24532 W. 39th St. S.	Goddard	67052	1	4 YD	Weekly	\$50.20	\$602.40
WORK RELEASE	701 W. Harry St.	Wichita	67213	1	10 YD	Weekly	\$97.50	\$1,170.00
Service for the Address below will not begin until January 2021								
Health Department	1900 E. 9 th St.	Wichita	67214	1	6 YD	Weekly	\$69.10	\$829.20
Seasonal Trash Service (May 1st - September 30th)								
LAKE AFTON	25313 W. 39th S.	Goddard	67052	20	2 YD	Weekly	\$784.00	\$3,920.00
LAKE AFTON	25313 W. 39th S.	Goddard	67052	1	3 YD	Weekly	\$42.50	\$212.50
LAKE AFTON	25313 W. 39th S.	Goddard	67052	2	4 YD	Weekly	\$100.40	\$502.00
Christmas Tree Recycling (Mid December - Late January)								
Current locations subject to change year to year. Additional locations may be added or locations may be discontinued.								
Various Locations	Countywide	67203	Approx. 22		4 YD	Bi-Weekly	\$81.00 per container	
On-Call Trash Service								
Address	City	Zip Code	Quantity of Containers	Container Size	Service Schedule		On-Call Cost per Pick-Up	
525 N. Main	Wichita	67203	1	20 YD	As Needed		\$110.00/haul - \$66.15/ton	
801 Stillwell St.	Wichita	67213	2	30 YD	As Needed		\$110.00/haul - \$66.15/ton	
4701 S. West St.	Wichita	67217	1	40 YD	As Needed (Est. 4 times a Year)		\$110.00/haul - \$66.15/ton	
Various Locations	Countywide			30 YD	Upon Request		\$150.00/haul - \$66.15/ton	
Various Locations	Countywide			40 YD	Upon Request		\$150.00/haul - \$66.15/ton	

On the recommendation of Britt Rosencutter, on behalf of various county departments, Tim Myers moved to **accept the contract modification for Waste Connections of Kansas, Inc. to a 12% overall increase to the rates listed above.** Anna Meyerhoff-Cole seconded the motion. The motion passed unanimously.

This second increase request is for 5% which brings the total increase for this contract to 12%.

Note:

Any cumulative increase of over 10% requires Bid Board and Board of County Commission approval.

Change Order #1

An increase of 7% was handled as an administrative change order as it was less than 10% and was reported on 7/13/2022.

Waste Connections of Kansas is enacting a rate increase due to a significant increase in diesel fuel, labor cost, and other operating costs.

Approximate annual spend for 2022 was \$219,511.77.

Questions and Answers

Brandi Baily: Is that typical for us to have a contract in place and then the vendor comes back to do increases?

Joe Thomas: Yes. Unless we specifically state a contract is firm for a certain amount of time and in this case with inflation and labor they just won't do it. Was it firm for two (2) years so far or was it one (1) year?

Britt Rosencutter: Correct. Well, the last year they did it the seven % (7) increase and that was for that year just trying to get caught up on fuel costs and labor costs and they still have those costs occurring so that is what the additional is for this year.

Joe Thomas: Another reason we don't do that for example is if this was a 5 (five) year contract and you ask them to hold it firm they're going to hedge pricing and it is probably going to be a lot higher than dealing with year to year increases with proper justification. If that makes sense.

Brandi Baily: Yes it does.

Russell Leeds: Did other entities experience this increase? This wasn't just relative to our contract or do we know any different?

Britt Rosencutter: I'm sure it's overall. He did mention that if we couldn't accept the increase and put it back out for bid, we would see significantly higher pricing on the new bid too. I think any vendor would.

Brandi Baily: So you feel like this price, even with this increase, is still a good price versus if we went back out to bid and had them rebid it?

Britt Rosencutter: Yes, I think it would be lower than if we put it back out to rebid.

BOARD OF BIDS AND CONTRACTS AUGUST 10, 2023

**2. 4 EA. 3/4 TON 4WD CREW CAB TRUCKS -- FLEET / EMERGENCY MEDICAL SERVICES (EMS)
FUNDING -- 2024 CHEVROLET SILVERADO 2500HD**

(Request sent to 100 vendors)

RFB #23-0048 S/C #8000221221

CDJ Automotive LLC dba Mainstreet of Lansing			
Description	Qty.	Price	Extended Price
¾ Ton 4WD Crew Cab Trucks	4 Ea.	\$55,715.00	\$222,860.00
Make / Model:	Ram 2500		
Order Cut Off Date:	October		
Delivery Date:	3 to 6 Months		
Don Hattan Chevrolet			
Description	Qty.	Price	Extended Price
¾ Ton 4WD Crew Cab Trucks	4 Ea.	\$54,850.00	\$219,400.00
Make / Model:	2024 Chevrolet 2500 Crew Cab 4WD		
Order Cut Off Date:	N/A		
Delivery Date:	12/05/2023 ETA		
Parks Motors			
Description	Qty.	Price	Extended Price
¾ Ton 4WD Crew Cab Trucks	4 Ea.	\$65,382.00	\$261,528.00
Make / Model:	2500 Ram Big Horn with 6' 4" Bed		
Order Cut Off Date:	N/A		
Delivery Date:	N/A		
Rusty Eck Ford			
Description	Qty.	Price	Extended Price
¾ Ton 4WD Crew Cab Trucks	4 Ea.	\$58,177.00	\$232,708.00
Make / Model:	2024 Ford F250 Crew Cab XLT 4WD		
Order Cut Off Date:	N/A		
Delivery Date:	14 - 20 Weeks		
Whiteside of St Clairsville, Inc.			
Description	Qty.	Price	Extended Price
¾ Ton 4WD Crew Cab Trucks	4 Ea.	\$59,740.00	\$238,960.00
Make / Model:	2024 GMC Sierra 2500 HD 4WD Crew Cab		
Order Cut Off Date:	TBA		
Delivery Date:	6 Months from order date		
No Bid	Hatchett Hyundai East	Midway Motors of Hutchinson (Chevy)	Orr Nissan of Wichita, Inc.

On the recommendation of Britt Rosencutter, on behalf of Fleet and EMS, Jennifer Blasi moved to **accept the low bid from Don Hattan Chevrolet in the amount of \$219,400.00**. Brandi Baily seconded the motion. The motion passed unanimously.

The EMS Operation Support Trucks are designed around a four door/crew cab pick-up, with four wheel drive, and a solid fiberglass topper. These trucks are designed and laid out with medical equipment, medical supplies and medications in a formatted system, similar to the way each ambulance has their equipment disbursed. This makes it easier for Paramedics and Emergency Medical Technicians (EMTs) to find what is needed on emergency calls.

The four wheel drive provides EMS the ability to maneuver as a first response vehicle in places an ambulance cannot navigate (rough terrain, non-road surfaces, high water, snow). The four wheel drive also allows EMS to provide patient care and move patients from areas an ambulance can't respond to. This will be areas such as off road conditions, Mass Casualty Incidents (MCI), large accident scenes, and natural disasters.

The four door cab truck is used as a first response vehicle and can transport EMS Technicians with sit down patients to an awaiting ambulance during MCIs and disasters. This also allows EMS to provide additional seating space for Paramedics/EMTs to be transported safely to EMS posts, hospitals or disaster scenes.

The truck topper with slide out bed also provides a protected area for moving lay down patients to an awaiting ambulance during these same MCIs or large scale disasters. The truck topper also provides an area to secure our durable medical equipment and medical supplies.

The ¾ ton chassis and four wheel drive assists in pulling ambulances out of road conditions they might get stuck in such as muddy roads, snow drifts and icy road areas. It is also an essential asset in moving our Disaster Medical Support trailers in the event of a natural disaster or an MCI.

Notes:

Fleet evaluates all vehicles and equipment up for replacement before requesting bids.

<u>Vehicle #</u>	<u>Year</u>	<u>Make & Model</u>	<u>VIN #</u>	<u>Points</u>	<u>Mileage</u>
2502	2009	Chevrolet Suburban	1GNGK46K69R187690	20	161,132
2603	2013	Chevrolet Suburban	1GNWK5EG2DR125145	19.4	190,818
2605	2015	Chevrolet 2500	1GC1KVEGXFF653362	18.9	275,813
2606	2015	Chevrolet 2500	1GC1KVEG6FF655531	18.9	260,711

These are replacement vehicles. Surplus will be sold on Purple Wave.

Questions and Answers

Brandi Baily: You talk about this having a truck topper slide. Is that part of this bid or is it an additional cost?

Britt Rosencutter: It's included in the bid.

Russell Leeds: The four (4) vehicles being replaced are 18.9 to 20 points and generally high mileage. Beau, the condition of these vehicles warrants replacement at this time?

Beau Bergeron: Yes. We have issues with the two (2) Suburbans overheating. We've tried everything. So far, the only thing we can do is kill the a/c when it starts to get warm which nobody likes. The two (2) 2015s are heavily used with heavy mileage.

Russell Leeds. They are probably used by the Division Chiefs and they're running shifts in and out?

Beau Bergeron: Yes. Medic one (1) and two (2).

BOARD OF BIDS AND CONTRACTS AUGUST 10, 2023

3. 1 TON 2WD REGULAR CAB LONG STAKE BED TRUCK -- FLEET

FUNDING -- 2024 GMC SIERRA 3500

(Request sent to 101 vendors)

RFB #23-0043 S/C #8000221315

Don Hattan Chevrolet					
Description	Cost				
1 Ton 2WD Regular Cab Long Stake Bed Truck	\$75,650.00				
Make & Model	2024 Chevrolet 3500 Regular Cab				
Order Cutoff Date	N/A				
Delivery Date	90 - 120 Days ETA				
Addendum Acknowledged	Yes				
Master Tech Truck and Equipment LLC					
Description	Cost				
1 Ton 2WD Regular Cab Long Stake Bed Truck	\$115,487.00				
Make & Model	Ford F550 4WD				
Order Cutoff Date	In Stock				
Delivery Date	14 Weeks				
Addendum Acknowledged	Yes				
Whiteside of St. Clairsville, Inc.					
Description	Cost				
1 Ton 2WD Regular Cab Long Stake Bed Truck	\$69,033.00				
Make & Model	2024 GMC Sierra 3500				
Order Cutoff Date	TBD				
Delivery Date	Estimated 8 Month Delivery				
Addendum Acknowledged	Yes				
No Bid	<table border="1" style="width: 100%;"> <tr> <td style="text-align: center;">Cornerstone Institutional LLC</td> <td style="text-align: center;">Hatchett Hyundai East</td> </tr> <tr> <td style="text-align: center;">Master Transportation</td> <td style="text-align: center;">Midway Motors of Hutchinson</td> </tr> </table>	Cornerstone Institutional LLC	Hatchett Hyundai East	Master Transportation	Midway Motors of Hutchinson
Cornerstone Institutional LLC	Hatchett Hyundai East				
Master Transportation	Midway Motors of Hutchinson				

On the recommendation of Britt Rosencutter, on behalf of Fleet, Tim Myers moved to **accept the low bid from Whiteside of St. Clairsville, Inc. in the amount of \$69,033.00.** Anna Meyerhoff-Cole seconded the motion. The motion passed unanimously.

This is a flat bed truck with removable stake bed sides which allows loading of pallets and goods from the sides. It also has a lift gate at the rear for loading pallets with a pallet jack as well. This truck will be used by various departments.

Notes:

Fleet evaluates all vehicles and equipment up for replacement before requesting bids.

<u>Vehicle #</u>	<u>Year</u>	<u>Make & Model</u>	<u>VIN #</u>	<u>Points</u>	<u>Mileage</u>
7010	1998	Chevrolet 3500	1GBJC34R5WF036542	20	247,461

These are replacement vehicles. Surplus will be sold on Purple Wave.

Questions and Answers

Brandi Baily: Where is Whiteside of St. Clairsville? Where are they located?

Britt Rosencutter: I believe they are in Ohio.

Joe Thomas: Yes, Ohio.

Brandi Baily: Their estimated delivery is date is eight (8) months versus maybe 90-120 days from Don Hattan for just a few thousand more. Are we okay to wait?

Beau Bergeron: I think we are. If you look at the pictures this fine automobile is rough. And there is a typo. This is not a 2009 it is a 1998. As frequently as it gets used, the sooner the better but I don't know if 90-120 days is feasible anyway. One of the vendors has a chassis in stock and they do all of the upfitting and theirs is still 14 weeks. I think we are still going to be waiting half a year or more anyway.

Tim Myers: As you said Beau, this vehicle here is used basically everywhere in the county?

Beau Bergeron: Yes. Fleet owns it but Facilities is the one who loans it out because they are more centralized. Everybody from IT, Facilities, anybody that needs to move goods can borrow it.

Russell Leeds: This vehicle is a 98. I don't want to do the math but it's very old. Do we anticipate that the new vehicle will last just probably as long?

Beau Bergeron: I hope so.

Russell Leeds: Depending on usage and mileage?

Beau Bergeron: Yes. It has had a rough life. The one from Master Tech is a lot bigger truck and besides the price we don't want that because since everybody uses it if it gets too big we're going to have more problems. We want to keep it usable.

Russell Leeds: More cost effective and much more convenient than sudden rentals on the spur of the moment when somebody needs something.

