

ITEMS REQUIRING BOCC APPROVAL
January 18, 2024
(3 Items)

**1. SEDGWICK COUNTY TRANSPORTATION COMPREHENSIVE OPERATIONS & TECHNOLOGY
IMPLEMENTATION PLAN – DEPARTMENT OF AGING AND DISABILITY
FUNDING – CMAQ OPS - TECH STUDY**
(Contract Extension)

Contract #4429-13 / 34-23-000321

	SRF Consulting Group, Inc.
Transportation Comprehensive Operations & Technology Analysis and Implementation Plan	Contract extension for an additional period beginning January 1, 2024 through August 31, 2024.

On the recommendation of Joe Thomas, on behalf of the Department of Aging and Disability, Anna Meyerhoff-Cole moved to **extend the contract term for a Transportation Comprehensive Operations & Technology Analysis and Implementation Plan with SRF Consulting Group, Inc. for an additional period beginning January 1, 2024 through August 31, 2024.** Jennifer Blasi seconded the motion. The motion passed unanimously.

Sedgwick County Department of Aging and Disability requests the extension of these services to the end of August 2024 due to a delay in the start of the contract. The contractor plans to run the Department of Aging and Disability's project alongside a current project taking place with the Wichita Area Metropolitan Planning Organization (WAMPO). Both projects would run concurrently to provide a more robust feasibility study for Sedgwick County. There would be no additional expense to the county.

Notes:

The original contract term was from November 6, 2023 through December 31, 2023.

BOARD OF BIDS AND CONTRACT JANUARY 18, 2024

2. ARCGIS PRODUCT MAINTENANCE 2024 -- DIVISION OF INFORMATION TECHNOLOGY (DIT)

FUNDING -- GIS

(Single Source)

#24-2004 Contract

Item	ESRI, Inc. dba Environmental Systems Research Institute, Inc.		
	Quantity	Unit Price	Total
ArcGIS Desktop Advanced Concurrent Use Primary 2/1/2024 - 1/31/2025	2	\$3,300.00	\$6,600.00
ArcGIS Desktop Advanced Concurrent Use Secondary 2/1/2024 - 1/31/2025	9	\$1,320.00	\$11,880.00
ArcGIS Spatial Analyst for Desktop Concurrent Use Primary 2/1/2024 - 1/31/2025	1	\$550.00	\$550.00
ArcGIS 3D Analyst for Desktop Concurrent Use Primary 2/1/2024 - 1/31/2025	1	\$550.00	\$550.00
ArcGIS Publisher for Desktop Concurrent Use Primary 2/1/2024 - 1/31/2025	1	\$550.00	\$550.00
ArcGIS Desktop Basic Single Use Primary 2/1/2024 - 1/31/2025	1	\$440.00	\$440.00
ArcGIS Desktop Basic Single Use Secondary 2/1/2024 - 1/31/2025	5	\$330.00	\$1,650.00
ArcGIS Data Reviewer Desktop Concurrent Use Primary 2/1/2024 - 1/31/2025	1	\$550.00	\$550.00
ArcGIS Data Reviewer Desktop Concurrent Use Secondary 2/1/2024 - 1/31/2025	1	\$220.00	\$220.00
ArcGIS Network Analyst Desktop Concurrent Use Primary 2/1/2024 - 1/31/2025	1	\$550.00	\$550.00
ArcGIS Insights in ArcGIS Enterprise Term License 2/1/2024 - 1/31/2025	5	\$550.00	\$2,750.00
ArcGIS Developer Professional Annual Subscription 2/1/2024 - 1/31/2025	1	\$1,759.00	\$1,759.00
ArcGIS Enterprise Advanced Up to Four Cores 2/1/2024 - 1/31/2025	2	\$11,000.00	\$22,000.00
Grand Total			\$50,049.00

On the recommendation of Lee Barrier, on behalf of the Division of Information Technology (DIT), Jennifer Blasi moved to **accept the quote from ESRI, Inc. dba Environmental Systems Research Institute, Inc. in the amount of \$50,049.00.** Brandi Baily seconded the motion. The motion passed unanimously.

ESRI, Inc. is the primary desktop and enterprise software used to maintain geospatial databases, to develop web mapping applications, perform geospatial data analysis, and to create cartographic products for the following internal and external customers: Emergency Communications, Appraiser's Office, County Commission, County Manager, County Clerk, District Attorney, Elections, Emergency Management, EMS, Finance, Fire District 1, Health, MABCD, Sheriff, and Treasurer, as well as local businesses, community development, engineering firms, municipalities, non-profits, post offices, real estate, school districts, utilities, and Wichita State University.

Notes:

2023 contract \$45,700.00 - 9.52% increase.

BOARD OF BIDS AND CONTRACT JANUARY 18, 2024

3. AERIAL IMAGERY COLLECTION PROJECT -- DIVISION OF INFORMATION TECHNOLOGY (DIT)

FUNDING -- SOFTWARE/HDW MAINT

(Joint Governmental Purchase - State of Kansas Contract #049015)

#24-2005 Contract

	Surdex Corporation
Aerial Imagery Collection Project	\$80,700.00 per image collection

On the recommendation of Lee Barrier, on behalf of the Division of Information Technology (DIT), Brandi Baily moved to **utilize State of Kansas Contract #049015 with Surdex Corporation good through December 31, 2027**. Anna Meyerhoff-Cole seconded the motion. The motion passed unanimously.

Sedgwick County's Geographic Information Services (GIS) regularly collects six-inch pixel resolution orthorectified aerial imagery every three (3) years and has historically partnered with the City of Wichita GIS Department to help offset the cost of collecting the entire county.

GIS uses this high-resolution orthorectified imagery in mapping products, web mapping applications, and other county enterprise systems including 9-1-1 Emergency Communications and Public Safety.

2017 was the last year GIS purchased imagery as COVID put a pause on extra spending and GIS has not purchased imagery since.

The State of Kansas Next Generation 9-1-1 program collects statewide one-foot pixel resolution imagery every three years (2018, 2021). All Kansas counties, cities, etc. have access to this imagery at no cost to local governments. However, since the state owns the imagery, Sedgwick County is not allowed to distribute it to other local business partners, developers, etc.

This imagery collection will include the entire county (including the metro area) and not include partnering with City of Wichita GIS as they have entered their own yearly service-based contract with Near Mapping.

Notes:

2017 spend: \$71,094.87